

North University City

Public Facilities Financing Plan and Facilities Benefit Assessment

Fiscal Year 2007



THE CITY OF SAN DIEGO

May 2006

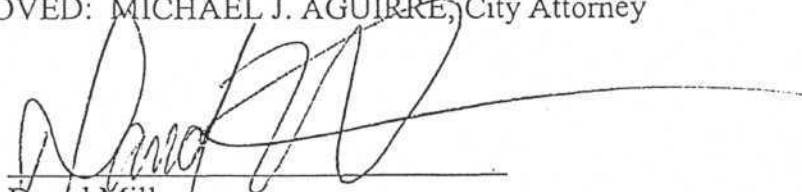
City Planning and Community Investment Department
Facilities Financing

RESOLUTION NUMBER R- 301465DATE OF FINAL PASSAGE MAY 31 2006

RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO DESIGNATING AN AREA OF BENEFIT IN NORTH UNIVERSITY CITY AND THE BOUNDARIES THEREOF, CONFIRMING THE DESCRIPTION OF PUBLIC FACILITIES PROJECTS, THE COMMUNITY FINANCING PLAN AND CAPITAL IMPROVEMENT PROGRAM WITH RESPECT TO PUBLIC FACILITIES PROJECTS, THE METHOD FOR APPORTIONING THE COSTS OF THE PUBLIC FACILITIES PROJECTS AMONG THE PARCELS WITHIN THE AREA OF BENEFIT AND THE AMOUNT OF THE FACILITIES BENEFIT ASSESSMENTS CHARGED TO EACH SUCH PARCEL, THE BASIS AND METHODOLOGY FOR ASSESSING AND LEVYING DISCRETIONARY AUTOMATIC ANNUAL INCREASES IN FACILITIES BENEFIT ASSESSMENTS, AND PROCEEDINGS THERETO, AND ORDERING OF PROPOSED PUBLIC FACILITIES PROJECT IN THE MATTER OF NORTH UNIVERSITY CITY FACILITIES BENEFIT ASSESSMENT AREA.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By


 David Miller
 Deputy City Attorney

DM:cfq

04/14/06

Or.Dept:Fac.Financing

R-2006-883

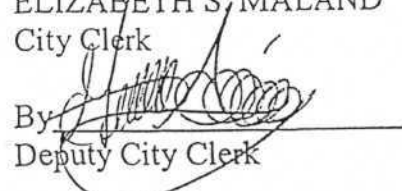
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Comp: R-2006-881, R-2006-882, R-2006-884

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of MAY 22 2006.

 ELIZABETH S. MALAND
 City Clerk

By


 Deputy City Clerk

Approved:

5-31-06
 (date)


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Mayor

Jerry Sanders

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To view this document online, visit the Planning Department on the City of San Diego website at <http://www.sandiego.gov/planning/facilitiesfinancing/index.shtml>.

Introduction

Authority

This financing plan constitutes an annual adjustment of Facilities Benefit Assessments (FBA) as provided for in Section 61.2212 of the San Diego Municipal Code. All references in this report to the existing North University City Public Facilities Financing Plan and Facilities Benefit Assessment are in reference to the Fiscal Year 2005 North University City Public Facilities Financing Plan and Facilities Benefit Assessment that was adopted by the City Council on June 29, 2004, by Resolution No. R-299403, and later amended on August 10, 2004, by Resolution No. R-299548.

Previous Update to Financing Plan

On June 29, 2004, the City Council adopted the Fiscal Year 2005 North University City Public Facilities Financing Plan and Facilities Benefit Assessment and later amended on August 10, 2004. This report constitutes the update of the Facilities Benefit Assessment and revised the Public Facilities Financing Plan.

Scope of Report

The Fiscal Year 2007 North University City Public Facilities Financing Plan identifies the public facilities that will be needed over the next eight years when full community development is expected. This report also includes the revised Facilities Benefit Assessment for North University City, as required by Ordinance #0-15318. The FBA is established to provide public facilities which will benefit the North University City community.

Development in North University City is subject to the City Council approved Public Facilities Financing Plan. The Phasing Plan, which is included as part of this Financing Plan, requires that before specifically defined traffic and dwelling unit thresholds may be exceeded and building permits issued, the City Engineer must be satisfied that certain transportation and park projects are either completed or under construction. Allocation of building permits under the North University City Public Facilities Phasing Plan is subject to Council Policy 600-36, "Requirements for Annual Adjustments of Facilities Benefit Assessments and Prepayment of Assessments." The original Transportation Phasing Plan was developed in 1988 and was based on the modeling work that was done in 1987. At that time, the City had adopted an Interim Development Ordinance (IDO) for "slow growth" which established limits to residential development. Communities that could demonstrate that an orderly plan for infrastructure development existed were allowed to request an exemption from the IDO. The phasing plan was a necessary element of that exemption. The forecast traffic volumes on the community streets changed significantly with the new modeling work. The reasons for the changes are discussed in a separate document titled, "The University City Community Focused Transportation Study Report." The current phasing plan summary superseded and replaced the original summary when the North University City Public Facilities Financing Plan was adopted by City Council in September 2000.

Facilities Benefit Assessment

FBA Procedure

City of San Diego Ordinance O-15318 was adopted by the City Council on August 25, 1980 to establish the procedure for implementing an FBA. The FBA provides funding for public facilities projects that serve a designated area, also known as the Area of Benefit. The dollar amount of the assessment is based upon the collective cost of each public facility, and is equitably distributed over the Area of Benefit in the North University City community planning area. For more information on an Area of Benefit, see Area of Benefit and Projected Land Uses beginning on page 3.

Methodology of the FBA

The methodology of the FBA is as follows:

- 1) An FBA Assessment Roll is prepared for North University City where each remaining, unimproved parcel or approved map unit in the Area of Benefit is apportioned its share of the total assessment according to the size and anticipated use of the property. Refer to the Assessment Roll Description on page 9 for more information on the Assessment Listing (Roll) (page 157).
- 2) Liens are placed on the undeveloped or under-developed portions of the assessed parcels and final map properties within the Area of Benefit. The owner or developer is responsible to pay only the assessment that applies to the type and amount of development that actually occurs.
- 3) At the time of Building Permit issuance, the owner of the parcel being developed is assessed, an amount which is determined by the type and size of the development permitted according to the FBA assessment schedule in effect at the time the permit is pulled. Owners/developers are not permitted to pay liens in advance of development. FBA assessments are paid directly to the San Diego City Treasurer.
- 4) Assessments are collected and placed into a City Special Fund, which accrues its own interest. These funds are used within the Area of Benefit solely for those capital improvements and administrative costs identified in the North University City Public Facilities Financing Plan.

Timing and Cost of Facilities

The public facilities projects to be financed by the North University City FBA funds are shown in Table 8, beginning on page 15. Included in the table are:

- Project title;
- Fiscal year in which construction of the project is expected;
- Estimated project costs
- Funding sources.

Project categories include transportation improvements, neighborhood parks and recreation, and libraries. Detailed descriptions of the projects which are listed in Table 8 can be found on the project sheets beginning on page 26. The FBA also funds the administrative costs associated with the development, implementation, and operation of the FBA program.

Area of Benefit and Projected Land Uses

Area of Benefit

The City Council initiates proceedings for the designation of an Area of Benefit by adopting a resolution stating its intention to do so (a Resolution of Intention). The undeveloped land areas that are within the community boundaries of North University City are known as the Area of Benefit. An FBA is applied to undeveloped residential and non-residential property. Figure 1, on page 5 shows the proposed boundaries of the North University City Facilities Benefit Assessment Area (Area of Benefit).

The location and extent of the Area of Benefit is determined by referencing the County Assessor parcel maps, current tentative subdivision maps, and from information supplied by affected property owners. This information, along with land use designations and assessment payment history, provides the data for the Inventory of Land Use shown in Table 1, below.

Table 1 - Remaining Development

Land Use	# of DUs/ ADTs
Single-Family Residential Units	0
Multi-Family Residential Units	1,878
Commercial ADTs	72,000

Development Schedule

The development schedule for the North University City Community is based upon the projections of the existing property owners, their land use consultants, and City staff. Indications are that the remaining development of North University City will take place over the next eight years.

The projected schedule of development for North University City is presented in Table 2. On this table, the number of units developed within a year refers to those applications having building permits issued (paid) during the July-to-June fiscal year. Thus, the number of units developed in 2005 refers to those for which permits are issued, with assessments paid, between July 1, 2004 and June 30, 2005.

The proposed methodology for the distribution of project costs between residential and non-residential properties has been modified per Council direction. Each trip, whether residential or non-residential, will have the same dollar assessment. This results in a FY 2007 trip rate of \$1,093. Since a multi-family unit generates seven trips, the results in an FBA of \$7,651 for each unit of transportation projects plus an additional \$3,710 per unit for park and library projects, for a total of \$11,361 per unit. These rates are reflected under Fiscal Year 2007.

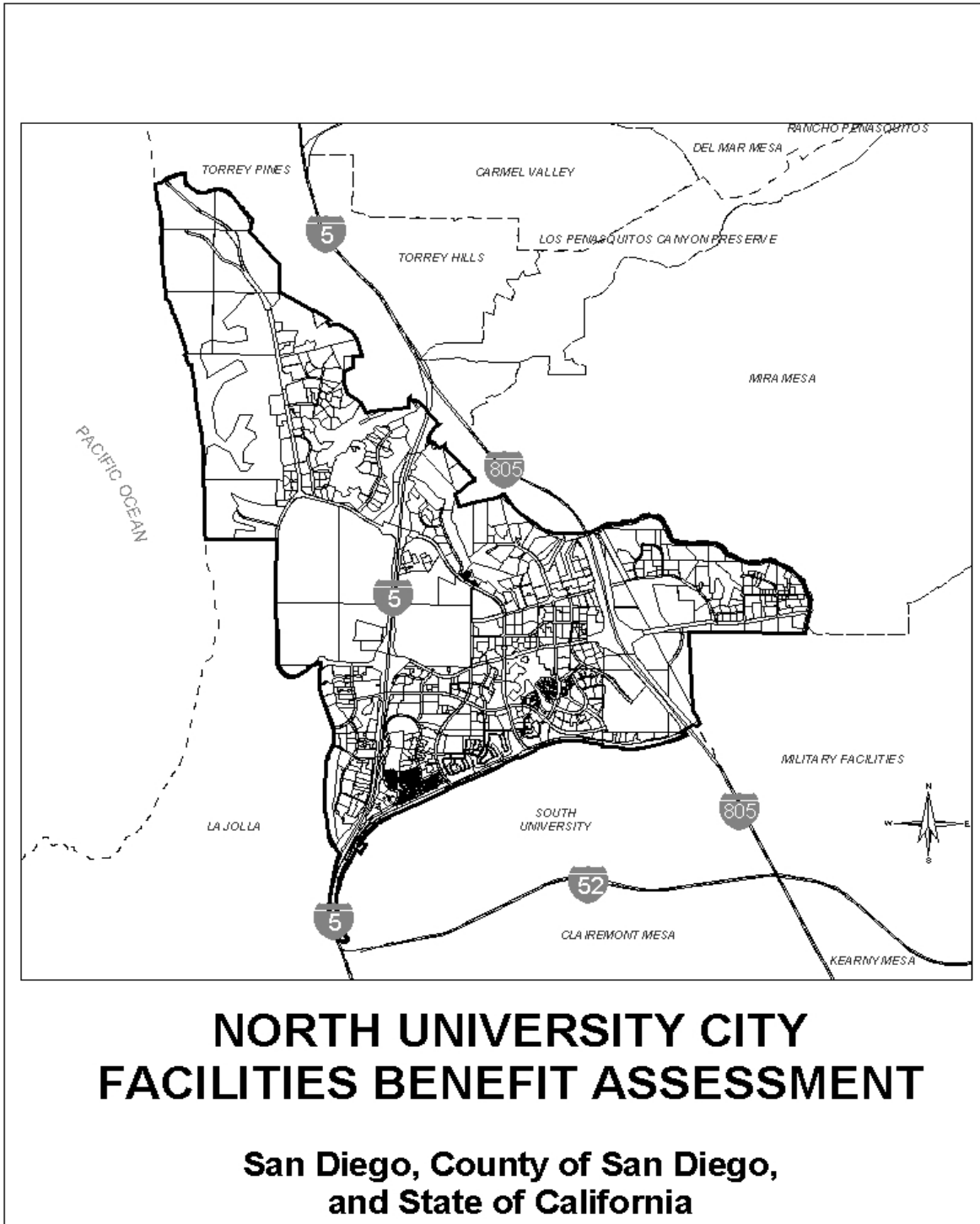
Since needed facilities are directly related to the community growth rate, construction schedules of facilities are contingent upon the actual development within the community. Therefore, any slowdown in community development will require additional modification of the schedule for providing needed public facilities.

Table 2 - Development Schedule

FISCAL YEAR	SFDU	MFDU	ADT
2005		189	898
2006		304	2577
2007		505	4100
2008		115	8500
2009		132	7200
2010		420	10200
2011			10000
2012		150	8000
2013		556	8000
2014			8000
2015			8000

Development figures provided for FY 2007 are based on current year projections.

Figure 1 – Area of Benefit



Assessments

Assessment Methodology – EDU Ratios

An Equivalent Dwelling Unit or EDU ratio (factor) has been established for the purpose of spreading the cost of public facilities between the different land use classifications. Equivalent Dwelling Unit ratios have been calculated for each category of facility to be constructed under the FBA because the relationship between land use and the degree of benefit from different public facilities can vary substantially. The Single-Family Dwelling Unit (SFDU) is the foundation for all other EDU ratios. Other land use classifications are assigned an EDU ratio per dwelling unit (or ADT), proportionate to the respective benefit.

Determination of Assessment Rates

The amount of the FBA assessment is determined by using the following information:

- Development schedule (in dwelling units and acres)
- Composite EDU factors for each land use designation
- Schedule of facility expenditures (in FY 2007 dollars) to be financed with monies from the FBA fund
- Annual interest rate assumption of 2% for FY 08 and FY 09, and 4% for each year thereafter
- Annual inflation rate assumption of 7% for FY 08 and FY 09, and 4% for each year thereafter
- At the end of each fiscal year (June 30th), unpaid assessments are increased by the inflation factor.

An individual developer will pay an assessment to the FBA fund, based upon the number of units, or acres developed in a particular year. The following are three types of expenses that may be applied against the FBA fund.

- 1) Direct payments for facility costs, including administration of the FBA fund
- 2) Credits to developers for facilities provided in accordance with Section 61.2213 of the FBA Ordinance
- 3) Cash reimbursement to developers for providing facilities exceeding the cost of their FBA obligation pursuant to an approved reimbursement agreement.

Pursuant to the terms of a reimbursement agreement with the City, a developer may be issued credits against an assessment for expenditures related to providing facilities in lieu of paying an FBA. An approved reimbursement agreement with the City may also entitle a developer to cash from the FBA fund. Therefore, whether a developer or the FBA fund provides a facility, it is treated as an expense to the fund.

An **assessment rate** is calculated to provide sufficient money to meet the scheduled direct payments for facilities provided by the fund. The base assessment rate also considers the timing of credits and reimbursements to be paid to developers for FBA funded facilities. Table 3 presents the FY 2007 Facilities Benefit Assessment rate for North University City.

Due to inflation and changes in project scope, the cost for providing facilities may increase over time. Therefore, the assessment rate must also increase at the same rate. For liens established subsequent to Council approval of this FBA, the assessment rate (per unit or acre) is shown in Table 4.

Automatic Annual Increases

Facilities Benefit Assessments are evaluated annually and adjusted accordingly to reflect the current economic conditions. The proposed increase reflects an inflation factor of 7% per year for Fiscal Years 2008 and 2009, and 4% for Fiscal Years 2010-2015. This inflation factor is used to provide automatic annual increases in the assessment rate and will be effective at the beginning of each fiscal year (July 1 through June 30). The automatic increase provision is effective only until such time as the next update is approved by the San Diego City Council. Thereafter, the subsequent Council-approved annual adjustment will prevail.

The annual update in project costs includes an analysis by each of the sponsoring City departments of the project costs for each public facility project. The cost estimates shown in this update have been revised and consider the following

- LEED “Silver Level” standards
- Impact of Inflation
- Competitive bids on similar projects
- Modifications, if any, to the overall scope of the project

Assessments are calculated and levied against each undeveloped or under-developed parcel based upon the type and size of development, which is expected to occur within the area of benefit. The North University City Proposed FBA Schedule in Table 4, page 8, shows the projected rate of assessment for each category of land use during each year of community development. For example, the proposed assessment for a single-family dwelling unit developed during FY 2007 is \$16,229, while the assessment for each multi-family unit is \$11,361. The commercial assessment rate per ADT is \$1,093.

Table 3 – FY 2007 Assessment Rate

Land Use	ASSESSMENT per UNIT/ADT in FY 2007 DOLLARS
Single-Family Residential Units	\$16,229
Multi-Family Residential Units	\$11,361
Commercial ADTs	\$1,093

Table 4 – Proposed Facilities Benefit Assessments

FISCAL YEAR	\$/ SFDU	\$/ MFDU	\$/ ADT
2007	16,229	11,361	1,093
2008	17,365	12,156	1,170
2009	18,581	13,007	1,251
2010	19,324	13,527	1,301
2011	20,097	14,068	1,354
2012	20,901	14,631	1,408
2013	21,737	15,216	1,464
2014	22,606	15,825	1,523
2015	23,510	16,458	1,583

Cash Flow Analysis

The North University City Cash Flow, Table 7, page 11, presents an analysis of the North University City FBA. For each fiscal year during the development of the community, the cash flow shows the difference between accumulated FBA revenues (including earned interest) and capital improvement expenditures. Interest earnings for cash on hand are compounded and based on an estimated 2% annual return for Fiscal Years 2008 and 2009, and 4% for Fiscal Years 2010-2015.

The City of San Diego considers historic data while predicting the effect of inflation on construction projects. The Los Angeles/San Diego Construction Cost Index (CCI) and the Consumer Price Index (CPI) for San Diego are the two indices used by the City while conducting a cash flow analysis. The historical information associated with the Los Angeles/San Diego Construction Cost Index and the San Diego Consumer Price Index are shown in Tables 5 and 6 on page 10.

Since needed facilities are directly related to the community's growth rate, construction schedules of facilities are contingent upon the actual development

within the community. Therefore, any slowdown in community development will require modification of facility schedules and a new cash flow will be prepared during a subsequent update to the North University City Public Facilities Financing Plan.

Assessment Roll Description

For each undeveloped map portion or parcel in the Area of Benefit, the Assessment Listing includes:

- Parcel number
- Name of property owner (according to the County Assessor's records)

Identification numbers in the Assessment Listing may be non-sequential as a result of the omission of some parcels after assessments are paid, as ownership changes, or as parcels are subdivided. Information on ownership is listed according to the County Assessor's records at the time the Assessment Listing is prepared, and as shown on the last equalized assessment roll, or as otherwise known to the City Clerk or by other means which the City Council finds reasonably calculated to apprise affected landowners of the hearing (Section 61.2205). The current Assessment Listing begins on page 157.

Resolution of Designation, when adopted by the City Council, imposes the FBA in the form of a lien that is placed upon the undeveloped or under-developed portions of the County Assessor parcels and final map properties within the Area of Benefit. The assessments are based upon the type and size of forecasted land use of the "highest and best use" scenario.

The maps, plats, and summary of the assessment roll, all of which define the Area of Benefit, will be delivered to the County Recorder for official recording once the updated Public Facilities Financing Plan is approved by the City Council. Collection of the FBA is to occur at the time of building permit issuance, with payment made directly to the San Diego City Treasurer.

Commercial Development

Currently, FBA assessments are paid on a per acre basis for commercial properties. In the event that a landowner desires to proceed with development of a portion of their property, based on a phased development program, which is subject to a lien for the total amount of Facilities Benefit Assessments as provided in Section 61.2210 of the Municipal Code, landowner may obtain building permits for the development phase after paying a portion of the FBA and making provision for payment of the remainder of the FBA to the satisfaction of the City Manager.

Contributions by the City

Contributions made by the City or other public entity toward the cost of facilities are specified in the individual Capital Improvement Project sheets following Table 8, and beginning on page 26.

Table 5 - Los Angeles/San Diego Construction Cost Index

YEAR	CCI	% CHANGE/YEAR
1993	6361	1.2%
1994	6475	1.8%
1995	6517	0.7%
1996	6522	0.1%
1997	6571	0.8%
1998	6673	1.6%
1999	6832	2.4%
2000	7056	3.3%
2001	7073	0.2%
2002	7440	5.2%
2003	7572	1.8%
2004	7735	2.2%
2005	8234	6.5%

Table 6 - San Diego Consumer Price Index

YEAR	CPI	% CHANGE/YEAR
1993	150.4	2.3%
1994	154.3	2.6%
1995	156.3	1.3%
1996	159.8	2.2%
1997	163.7	2.4%
1998	166.0	1.4%
1999	171.7	3.4%
2000	179.8	4.7%
2001	190.1	5.7%
2002	195.7	2.9%
2003	203.8	4.1%
2004	211.4	3.7%
2005	218.3	3.3%

Table 7 - North University City Cash Flow

FY	SFDU	MFDU	ADT	\$/SFDU	\$/MFDU	\$/ADT	INPUT \$ PLUS INTEREST	PLANNED CIP \$ EXPENSES	NET BALANCE	FY
2006	-	304	2,577	\$10,748	\$7,524	\$724	\$4,913,349	\$59,478,978	\$10,785,828	2006
2007	-	505	4,100	\$16,229	\$11,361	\$1,093	\$10,358,376	\$17,921,039	\$3,223,165	2007
2008	-	115	8,500	\$17,365	\$12,156	\$1,170	\$11,471,544	\$4,961,122	\$9,733,587	2008
2009	-	132	7,200	\$18,581	\$13,007	\$1,251	\$10,886,125	\$14,088,567	\$6,531,144	2009
2010	-	420	10,200	\$19,324	\$13,527	\$1,301	\$19,160,442	\$21,699,362	\$3,992,224	2010
2011	-	-	10,000	\$20,097	\$14,068	\$1,354	\$13,826,946	\$7,256,999	\$10,562,171	2011
2012	-	150	8,000	\$20,901	\$14,631	\$1,408	\$13,721,656	\$21,643,914	\$2,639,913	2012
2013	-	556	8,000	\$21,737	\$15,216	\$1,464	\$20,383,886	\$14,915,236	\$8,108,562	2013
2014	-	-	8,000	\$22,606	\$15,825	\$1,523	\$12,545,429	\$10,491,854	\$10,162,137	2014
2015	-	-	8,000	\$23,510	\$16,458	\$1,583	\$13,324,498	\$166,596	\$23,320,039	2015
TOTAL	0	1,878	72,000				\$271,728,280	\$248,408,240		TOTAL

NOTE: \$ VALUES ROUNDED TO NEAREST DOLLAR

NOTE: FY 08 & FY 09, INFLATION=7% PER YEAR, INTEREST=2% PER YEAR

NOTE: FY 10 - FY 15, INFLATION= 4% PER YEAR, INTEREST=4% PER YEAR

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Public Facilities Financing Plan

Purpose

Council Policy 600-28 requires that, in the Planned Urbanizing areas of the City of San Diego, development approval for “new communities” and “developing communities” depends upon the adoption of a plan for financing public facilities. The Public Facilities Financing Plan is prepared to ensure that all owners of undeveloped property will pay their fair share of the funding required to finance the community’s needed public facilities. The Financing Plan applies to all property owners seeking to develop property, even if the subject property has an approved tentative or final map detailing its development. The Public Facilities Financing Plan includes the following:

- Development forecast and analysis
- Capital Improvement Program
- Assessment schedule for a Facilities Benefit Assessment.

This report will update the Public Facilities Financing Plan (Financing Plan) and the FBA for the development that is planned to occur in the community planning area known as North University City.

Development Forecast and Analysis

Development projections are based upon the best estimates of the property. Economic factors could adversely affect these development projections. Higher interest rates, higher land and housing prices, an economic recession, and issues involving the transportation thresholds could slow or halt the development rate of North University City. Conversely, a period of robust business expansion could significantly increase the rate of development.

An analysis of projected development prepared in cooperation with owners and developers, and using the Community Plan as a guide, indicates that over the next eight years projected additional development through the buildout year of 2015 will consist of 1,878 additional multi-family dwelling units. There are no single-family units projected for development.

In addition to the residential development, non-residential development is estimated to generate approximately 72,000 average daily trips (ADTs) in North University City.

Annual Review

To ensure that this program maintains its viability, an annual review of the Financing Plan will be performed and recommended actions, in response to the actual activity of development, will be presented to the City Council. The FBA Ordinance in the Municipal Code (Section 61.2212) provides for an annual adjustment of facility benefit assessments. The annual review may reflect:

- Changes in the rate and amount of planned development
- Comparative analysis of City-approved discretionary permits
- Changes in the rate of inflation
- Changes in interest rates
- Changes in the scope of the public facilities projects
- Increases or decreases in the actual or estimated cost of public facilities projects

Future Public Facility Needs

In order to better serve the North University City community, public facilities are needed in three categories. Those categories include:

- Transportation
- Park and Recreation
- Library

Project locations are summarized in Table 9, page 21 and depicted on Figure 2 on page 23. Detailed project descriptions can be found in the Capital Improvement Program (CIP) sheets beginning on page 26. The timing associated with individual projects is also summarized in Table 9 and on the corresponding CIP project sheets. Refer to Table 2, page 4, for the current development schedule of the community.

Since needed facilities are directly related to the growth rate of the community, construction schedules of facilities are contingent upon actual development within the community. Therefore, any slowdown in community development will require a modification to the schedule in which needed facilities are planned.

Changes to Capital Improvement Project List

Since the approval of the Fiscal Year 2003 Financing Plan, several changes have occurred to the list of projects in the Capital Improvement Program. On page 15, Table 8 lists the project changes that are occurring with this Financing Plan update.

Table 8 - Delayed FBA Funded Projects

PROJECT NO.	PROJECT	CHANGE	EXPLANATION
NUC-3	Genesee Avenue Widening – I-5 to Regents Road	Moved construction from FY 2005 to FY 2006.	The project was advertised and received only one bid, which was excessive. City staff is working to address the contractor concerns and re-bid to attract more bidders.
NUC-13	Regents Road Widening – Executive Drive to Genesee Avenue	Moved construction from FY 2005 to FY 2007.	Delays in processing the property acquisition from UCSD.
NUC-18	Regents Road Bridge	Moved construction from FY 2008 to 2009.	Completion of the EIR took longer than anticipated due to additional alternatives evolved from technical studies and large volume of public comments (over three thousand).
NUC-24	Genesee Avenue / Widen I-5 Overcrossing	Moved construction from FY 2008 to FY 2010.	Additional work requested by Caltrans has increased the scope of the project and lengthened the Project Report Phase.
NUC-34	Eastgate Mall Widening – Towne Centre Drive to Miramar Road	Moved construction from FY 2010 to FY 2011.	Waiting for response from Marine Corps to acquire necessary property.
NUC-33	Judicial Drive – Golden Haven Drive to Eastgate Mall	Construction moved from FY 2005 to FY 2006.	Extra time was required to develop and design the bridge structure type selection in order to achieve minimum disruption to the travel lanes during construction.
NUC-41	La Jolla Village Drive / Regents Road	Moved construction from FY 2005 to FY 2006.	Delays in processing the property acquisition from UCSD.
NUC-50	Miramar Road Widening – I-805 to Eastgate Mall	Moved construction from FY 2005 to FY 2006.	Award of construction was delayed. Bid process occurred and low bid selected contractor did not meet Equal Opportunity Contracting goal and was deemed non-responsive. Project has now been awarded to second low bid contractor, which took additional time to process required bond and insurance.
NUC-A	Genesee Avenue Widening – Nobel Drive to SR-52	Moved construction from FY 2012 to FY 2013.	Completion of the EIR took longer than anticipated due to additional alternatives evolved from technical studies and large volume of public comments (over three thousand).
NUC-D	North Torrey Pines Road Median – Genesee Avenue to Torrey Pines Science Park	Construction on hold.	Project still on hold pending resolution of the Maintenance Assessment District (MAD) issue.
NUC-C	La Jolla Village Drive / I-805 Interchange Ramps	Moved construction from FY 2006 to FY 2007.	Project delayed due to Caltrans is handling plan check, review process, advertising, bid and award.
NUC-G	Genesee Avenue and Eastgate Mall Intersection Improvements	Moved construction from FY 2005 to FY 2006.	Signal upgrades have been added to the project, increasing the scope.

Updated Project Costs

This update includes an analysis, by each of the sponsoring City departments, of the project costs for each public facility project. The cost estimates shown in this update have been revised and consider the following:

- Impact of inflation and increasing costs of construction
- Competitive bids on similar projects
- Modifications, if any, to the overall scope of the project.

Financing Strategy

According to the General Plan and City Council Policy (600-28), the primary responsibility for providing needed public facilities in Planned Urbanizing Areas lies with the developers. As such, the developers have provided many of the needed public facilities for North University City as a part of the subdivision process. Public facility projects that benefit a population larger than the local/adjacent development can be financed by using the following alternative methods:

Facilities Benefit Assessment (FBA)

This method of financing fairly and equally spreads costs while following the procedures specified in City Council Ordinance O-15318, as adopted on August 25, 1980. FBAs result in liens being levied on each parcel of property located within the Area of Benefit. While these liens ensure that assessments will be collected on each parcel as development occurs, the liens will be renewed annually with each update to the Financing Plan and will be released following payment of the FBAs.

For the current, approved schedule of Facilities Benefit Assessments by fiscal year, refer to Table 4 on page 8.

Development Impact Fee (DIF)

This method of financing is similar to that of an FBA in that the costs of facilities are spread fairly and equally. Unlike an FBA, a Development Impact Fee does not create a lien on the property for the collection of fees within the Area of Benefit. However, certain time restrictions for expending the revenue apply to DIF fees that have been collected.

Assessment Districts

Special assessment district financing, such as the Municipal Improvement Acts of 1913/1915, may be used as a supplementary or alternative method of financing facilities such as streets, sidewalks, sewers, water lines, storm drains, and lighting facilities. Assessment districts are beneficial in that they provide all of the funding needed for a particular public facility project in advance of the projected development activity. However, assessment districts also create a long-term encumbrance of the benefiting property and require that the funds be repaid over an extended period of time. Assessment districts also require the approval of a majority of the property owners in order to establish the district.

Community Facility District (CFD)

State legislation, such as the Mello-Roos Act of 1982, has been enacted to provide a method of financing public facilities in new and developing areas. A Mello-Roos is also known as a Community Facility District (CFD). The formation of such Community Facility Districts may be initiated by owner/developer petition. Mello-Roos districts also require the approval of a majority of the property owners in order to establish the district, as clarified by Council Policy 800-3.

Developer Construction

With approval of the San Diego City Council, developers may elect to construct some public facility projects in lieu of, or for credit against, paying a Facilities Benefit Assessment (Council Policy 800-12). Facility costs in excess of the FBA fee obligation may be reimbursed to the developer from the FBA fund, subject to the availability of funds and pursuant to the terms of a Council-approved reimbursement agreement.

Reimbursement Financing for Water and Sewer Facilities

This method of financing is outlined in Council Policy 400-7. It is commonly used when the first developer/sub-divider in an area is required to construct the necessary water and sewer facilities for an entire developing area. These agreements are approved by the San Diego City Council. Reimbursement to the first developer/sub-divider can occur over a period of time as long as 20 years or until all of the subsequently developed lands have participated in the reimbursement, whichever occurs first.

State/Federal Funding

Certain public facilities may be determined to benefit a regional area that is larger than the community planning area. Such projects may be appropriately funded by either the state, federal government, or by a combination of the two.

Cost Reimbursement District (CRD)

Occasionally, a developer/sub-divider is directed to construct public improvements that are more than that which is required to support their individual property/development. A Cost Reimbursement District provides a mechanism by which the developer/sub-divider may be reimbursed by the property owners who ultimately benefit from the improvement. Reimbursement is secured by a lien on the benefiting properties with the lien due and payable only upon recordation of a final map or issuance of a building permit, whichever occurs first.

Development Agreement

This method permits a developer to enter into an agreement with the City of San Diego where certain rights of development are extended to the developer in exchange for certain extraordinary benefits given to the City.

General Assumptions and Conditions

In connection with the application of the above methods of financing, the following general assumptions and conditions will be applied:

1. Except for those projects that are identified as FBA funded, developers will be required to provide facilities that are normally provided within the subdivision process as a condition of tentative subdivision map approval. These projects include but are not limited to traffic signals (except as noted), local roads, and the dedication or preservation of Open Space located within the proposed development(s).
2. Commercial land will be assessed FBAs for infrastructure, including transportation, police, fire, and utility facilities. However, developers of commercial land will not be assessed for park and recreation or library facilities since those facilities primarily serve the residential component of the North University City community. In the future, if a basis is developed for charging non-residential development for the cost of park and recreation and library facilities, their fair share will be evaluated at that time.
3. Annual reviews may be performed to evaluate performance of the program and to consider the continuing commitments related to the completion of needed facilities. Project costs and assessments shall be evaluated for all portions of the program.
4. The developer, or permittee, shall pay the FBA as a condition of obtaining building permits.
5. A developer, or group of developers, may propose to build or improve an FBA funded facility that is identified in the Capital Improvements Program. Upon City Council approval, the developer(s) may enter into an agreement to provide the facility in lieu of, or as credit against the payment of FBA fees, provided that adequate funds are available in the FBA fund. The amount and timing of the credit being sought by the developer(s) must coincide with the expenditure of funds depicted on the CIP sheet for the respective project. Should the approved, final cost of the facility exceed the amount of credit being sought by the developer(s), the developer(s) may be reimbursed from the FBA fund for the difference, subject to the reimbursement agreement and the availability of funds. If two developers are entitled to cash reimbursement during the same fiscal year, then the first agreement to be approved by the City Council shall take precedence over subsequent agreements approved by the City Council.
6. As FBA assessments are collected, they shall be placed in a City fund that provides interest earnings for the benefit of North University City.
7. The Development Schedule, shown in Table 2 on page 4, is an estimated schedule and is based on the latest information available at the time this Financing Plan was adopted. Future approvals and/or modifications of precise plans and/or discretionary permit applications may either increase or decrease the extent of development proposed within North University City.

8. Most public facilities identified in the Financing Plan are either “population based” or “transportation based.” The estimated year(s) in which funds are budgeted for a given project should not be considered as a binding commitment that the project would actually be constructed in that year. With each annual update, actual permit activity and corresponding population projections, coupled with additional traffic study information obtained since the last update, will be evaluated to determine the most appropriate year in which to budget the need for each remaining project. As such, the budgeted year for a given project is subject to change with each update to the Financing Plan.
9. Only those roadways that have been designed as circulation element roadways per the North University City Community Plan have been considered in this Financing Plan as being funded or partially funded by the FBA. All other roadways located within North University City will be the responsibility of the developer/subdivider and are not reflected in the FBA calculations.

Table 9 – Project Summary

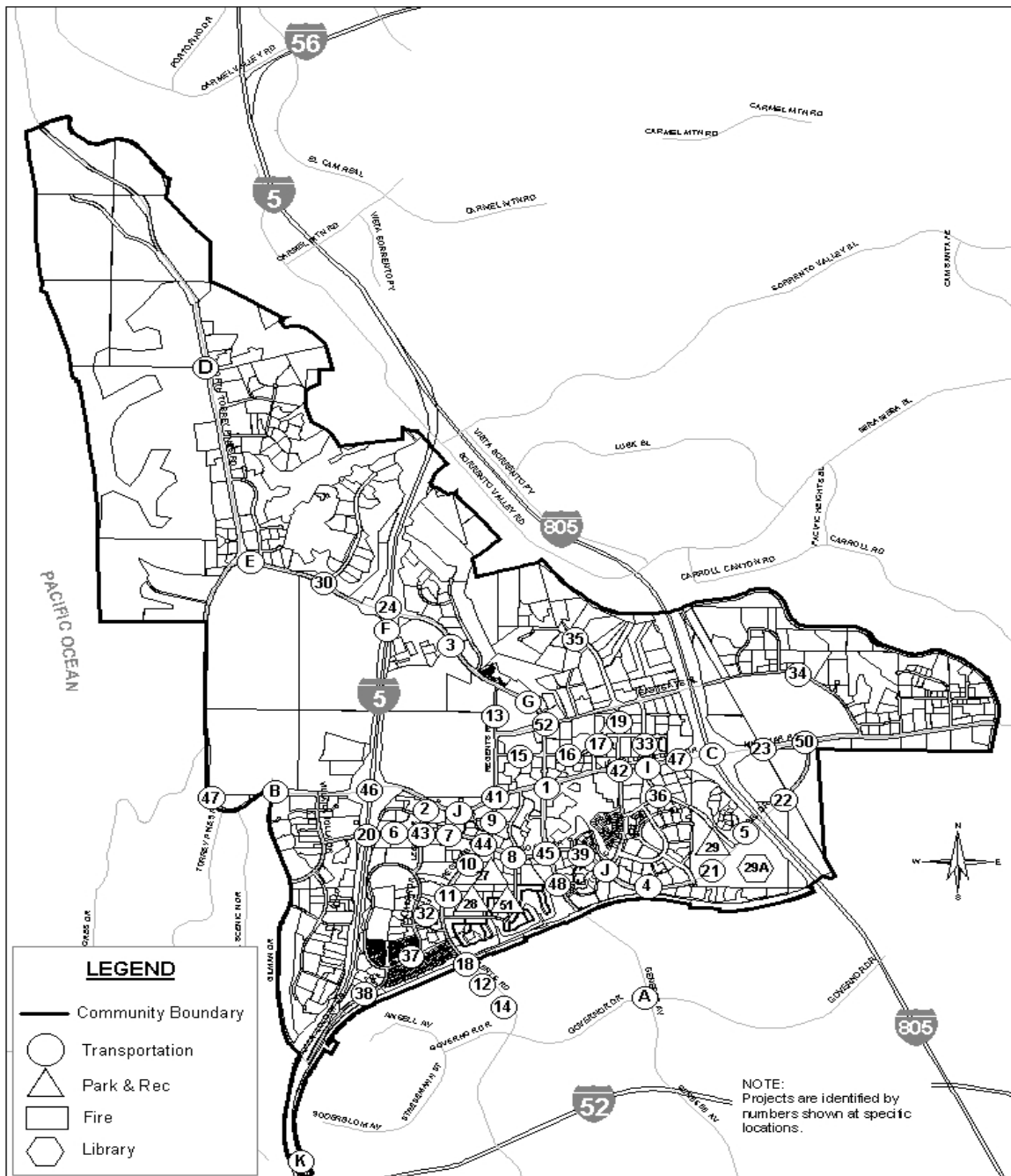
PAGE	PROJECT NO.	DESCRIPTION	PROJECT	EST. COST	DEV/SUBD	FBA-NUC	OTHER
			YEAR	(FY 2007)	(FY 2007)	(FY 2007)	(FY 2007)
		TRANSPORTATION PROJECTS:					
26	NUC-1	GENESEE AVENUE AND LA JOLLA VILLAGE DRIVE	2009	\$5,900,000	\$5,900,000		
28	NUC-2	LEBON DRIVE - LA JOLLA VILLAGE DRIVE TO NOBEL DRIVE	COMPLETED	\$1,215,645	\$1,215,645		
30	NUC-3	GENESEE AVENUE - I-5 TO CAMPUS POINT DRIVE	2006	\$7,216,220	\$349,440	\$6,866,780	
32	NUC-4	NOBEL DRIVE - TOWNE CENTRE DRIVE TO SHORELINE DRIVE	COMPLETED	\$1,550,000	\$1,550,000		
34	NUC-5	NOBEL DRIVE - JUDICIAL DRIVE TO I-805	N/A	N/A			
36	NUC-6	NOBEL DRIVE - I-5 TO LEBON DRIVE	COMPLETED	\$2,083,501	\$2,083,501		
38	NUC-7	NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD	COMPLETED	\$437,957	\$437,957		
40	NUC-8	NOBEL DRIVE - REGENTS ROAD TO GENESEE AVENUE	COMPLETED	\$1,100,000	\$1,100,000		
42	NUC-9	REGENTS ROAD - LA JOLLA VILLAGE DRIVE TO NOBEL DRIVE	COMPLETED	\$470,000	\$470,000		
44	NUC-10	REGENTS ROAD - BERINO COURT TO NOBEL DRIVE	COMPLETED	\$479,050	\$230,000	\$249,050	
46	NUC-11	REGENTS ROAD - BERINO COURT TO AT&SF RAILROAD	COMPLETED	\$326,066	\$326,066		
48	NUC-12	REGENTS ROAD - 100 FT NORTH OF LAHITTE COURT TO SOUTH ABUTMENT OF THE REGENTS ROAD BRIDGE	2008	\$3,789,000			\$3,789,000
50	NUC-13	REGENTS ROAD - EXECUTIVE DRIVE TO GENESEE AVENUE	2007	\$6,181,320	\$736,320	\$4,945,000	\$500,000
52	NUC-14	REGENTS ROAD - 100 FT NORTH OF LAHITTE COURT TO GOVERNOR DRIVE	2008	\$1,172,612			\$1,172,612
54	NUC-15	EXECUTIVE DRIVE - REGENTS ROAD TO GENESEE AVENUE	COMPLETED	\$160,000	\$160,000		
56	NUC-16	EXECUTIVE DRIVE - GENESEE AVENUE TO EXECUTIVE WAY	COMPLETED	\$560,000	\$560,000		
58	NUC-17	EXECUTIVE DRIVE - EXECUTIVE WAY TO JUDICIAL DRIVE	COMPLETED	\$4,640,000	\$4,640,000		
60	NUC-18	REGENTS ROAD BRIDGE - BRIDGE OVER AT&SF RAILROAD AND PORTION OF THE FLOODPLAIN*	2009	\$31,027,258		\$30,884,949	\$142,309
62	NUC-19	TOWNE CENTRE DR - LA JOLLA VILLAGE DR. TO EASTGATE MALL	COMPLETED	\$2,150,000	\$2,150,000		
64	NUC-20	NOBEL DRIVE / I-5	COMPLETED	\$5,038,244		\$5,038,244	
66	NUC-21	NOBEL DRIVE EXTENSION AND INTERCHANGE AT I-805	COMPLETED	\$27,113,000		\$25,701,692	\$1,412,000
68	NUC-22	NOBEL DRIVE - I-805 TO MIRAMAR ROAD	N/A	N/A			
70	NUC-23	MIRAMAR ROAD - I-805 TO EASTGATE MALL	COMPLETED	\$1,848,423		\$1,848,423	
72	NUC-24	GENESEE AVENUE - WIDEN I-5 OVERCROSSING	2010	\$390,000,000		\$24,300,000	\$365,700,000
74	NUC-26	TRAFFIC SIGNALS - VARIOUS	COMPLETED	\$838,628		\$688,628	\$150,000
76	NUC-30	GENESEE AVENUE - JOHN J. HOPKINS TO I-5	COMPLETED	\$1,260,948	\$630,474	\$630,474	
78	NUC-32	ARRIBA STREET - PALMILLA DRIVE TO REGENTS ROAD	COMPLETED	\$1,115,162	\$1,115,162		
80	NUC-33	JUDICIAL DRIVE - GOLDEN HAVEN DRIVE TO EASTGATE MALL	2007	\$18,366,000	\$10,177,000	\$8,189,000	
82	NUC-34	EASTGATE MALL – MIRAMAR ROAD TO SDG&E EASEMENT	2010	\$3,852,500		\$3,852,500	
84	NUC-35	TOWNE CENTRE DRIVE	COMPLETED	\$6,635,068	\$6,635,068		
86	NUC-36	JUDICIAL DRIVE / GOLDEN HAVEN DRIVE	COMPLETED	\$6,491,000	\$6,491,000		
88	NUC-37	PALMILLA DRIVE	COMPLETED	\$3,835,742	\$3,835,742		
90	NUC-38	LA JOLLA COLONY DRIVE -I-5 TO PALMILLA DR./ CHARMANT DRIVE	COMPLETED	\$4,716,928	\$4,453,976	\$262,952	
92	NUC-39	NOBEL DRIVE - GENESEE AVENUE TO TOWNE CENTRE DRIVE	COMPLETED	\$25,000	\$25,000		

North University City Public Facilities Financing Plan FY 2007

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2007)	DEV/SUBD (FY 2007)	FBA-NUC (FY 2007)	OTHER (FY 2007)
94	NUC-41	LA JOLLA VILLAGE DRIVE AND REGENTS ROAD	2006	\$980,000		\$980,000	
96	NUC-42	LA JOLLA VILLAGE DRIVE AND TOWNE CENTRE DRIVE	2009	\$2,000,000	\$2,000,000		
98	NUC-43	NOBEL DRIVE AND LEBON DRIVE	COMPLETED	\$100,000	\$50,000	\$50,000	
100	NUC-44	NOBEL DRIVE AND REGENTS ROAD	COMPLETED	\$65,000	\$65,000		
102	NUC-45	GENESEE AVENUE AND NOBEL DRIVE INTERSECTION IMPROVEMENTS	N/A	N/A			
104	NUC-46	I-5 AND LA JOLLA VILLAGE DRIVE	COMPLETED	\$6,194,121		\$6,194,121	
106	NUC-47	LA JOLLA VILLAGE DRIVE - TORREY PINES ROAD TO I-805	COMPLETED	\$8,056,640		\$7,634,000	\$422,640
108	NUC-48	GENESEE AVENUE - NOBEL DRIVE TO AT&SF RAILROAD	COMPLETED	\$195,543	\$116,142	\$79,401	
110	NUC-49	MID-COAST LINE - LRT PRELIMINARY ENGINEERING	DELETED				
112	NUC-50	MIRAMAR ROAD - I-805 EASTERLY RAMPS TO 300' EAST OF EASTGATE MALL	2007	\$4,950,000		\$4,950,000	
114	NUC-52	GENESEE AVENUE - NORTHBOUND DUAL LEFT TURN LANES AT EASTGATE MALL	2008	\$1,380,000		\$1,380,000	
116	NUC-A	GENESEE AVENUE - NOBEL DRIVE TO SR-52	2013	\$24,301,700		\$24,129,700	\$172,000
118	NUC-B	LA JOLLA VILLAGE DRIVE - GILMAN DRIVE BRIDGE	N/A	N/A			
120	NUC-C	LA JOLLA VILLAGE DRIVE / I-805 INTERCHANGE RAMPS	2007	\$23,974,536	\$135,914	\$23,838,622	
122	NUC-D	NORTH TORREY PINES ROAD - GENESEE AVENUE TO NORTH BOUNDARY OF TORREY PINES SCIENCE PARK	2006	\$1,236,250		\$1,236,250	
124	NUC-E	NORTH TORREY PINES ROAD AT GENESEE AVENUE INTERSECTION	COMPLETED	\$9,508,849		\$2,500,000	\$7,008,849
126	NUC-F	I-5 / GENESEE AVENUE INTERCHANGE	N/A	N/A			
128	NUC-G	GENESEE AVENUE & EASTGATE MALL INTERSECTION IMPROVEMENTS	2006	\$327,750		\$327,750	
130	NUC-I	LA JOLLA VILLAGE DRIVE - WEST OF TOWNE CENTRE DRIVE TO I-805	N/A	N/A			
132	NUC-J	NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD AND GENESEE AVENUE TO TOWNE CENTRE DRIVE	2011	\$4,370,000		\$4,370,000	
134	NUC-K	I-5 / LA JOLLA PARKWAY INTERCHANGE	N/A	N/A			
		TOTAL TRANSPORTATION PROJECTS:		\$629,235,661	\$57,639,407	\$191,127,536	\$380,469,410
		PARK AND LIBRARY PROJECTS:					
138	NUC-27	DOYLE COMMUNITY PARK	COMPLETED	\$2,639,811		\$2,564,811	\$75,000
140	NUC-28	DOYLE COMMUNITY PARK RECREATION BUILDING	COMPLETED	\$2,241,985		\$1,741,985	\$500,000
142	NUC-29	NOBEL ATHLETIC AREA - DEVELOPMENT	2006	\$21,270,195		\$20,437,698	\$832,497
144	NUC-29A	NORTH UNIVERSITY COMMUNITY BRANCH LIBRARY	2006	\$7,899,288		\$7,899,288	
146	NUC-51	DOYLE COMMUNITY PARK - MISCELLANEOUS IMPROVEMENTS	COMPLETED	\$450,000		\$450,000	
		TOTAL PARK AND LIBRARY PROJECTS:		\$34,501,280	\$0	\$33,093,782	\$1,407,497
		GRAND TOTALS		\$663,736,941	\$57,639,407	\$224,221,319	\$381,876,907

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Figure 2 – Capital Improvements Program



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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

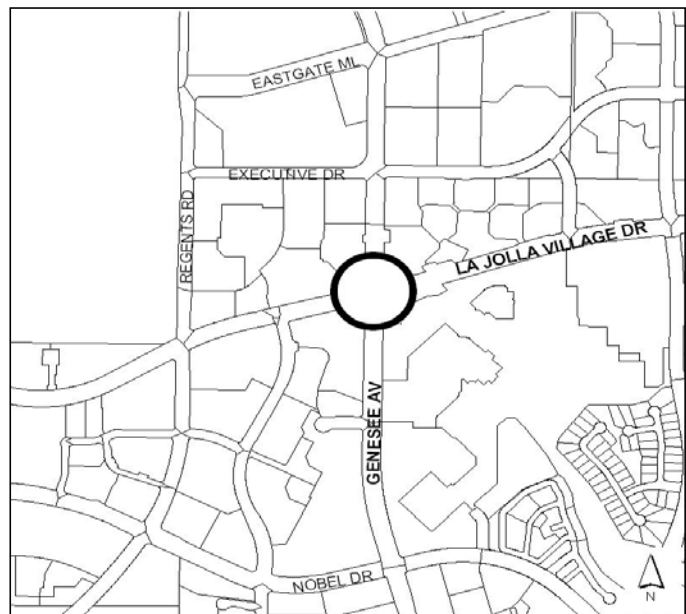
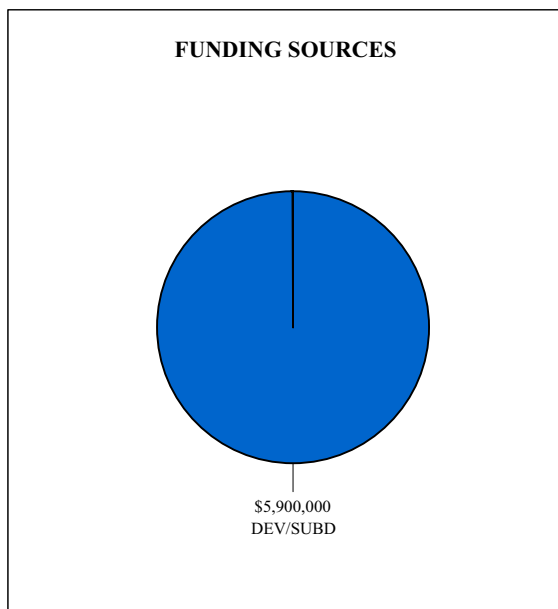
TITLE: GENESEE AVENUE AND LA JOLLA VILLAGE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$5,900,000	\$900,000					\$5,000,000	
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$5,900,000	\$900,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: GENESEE AVENUE AND LA JOLLA VILLAGE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF PEDESTRIAN OVERCROSSINGS AT THE WEST AND SOUTH QUADRANTS OF THE INTERSECTION OF GENESEE AVENUE AND LA JOLLA VILLAGE DRIVE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

THE REMAINING PEDESTRIAN BRIDGE IS A SUBDIVIDER REQUIREMENT OF GARDEN COMMUNITIES.

SCHEDULE:

THE SOUTH QUADRANT PEDESTRIAN BRIDGE IS COMPLETE. THE WEST QUADRANT PEDESTRIAN BRIDGE IS SCHEDULED TO BE CONSTRUCTED IN FY 2009.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

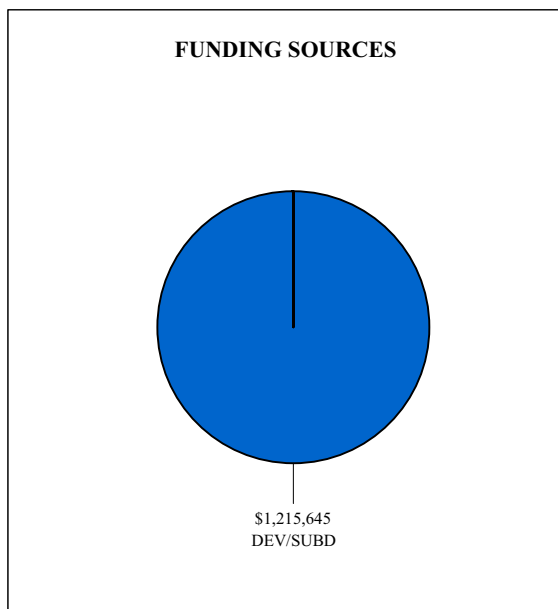
TITLE: LEBON DRIVE - LA JOLLA VILLAGE DRIVE TO NOBEL DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$1,215,645	\$1,215,645						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,215,645	\$1,215,645	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LEBON DRIVE - LA JOLLA VILLAGE DRIVE TO NOBEL DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A FOUR-LANE COLLECTOR STREET.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

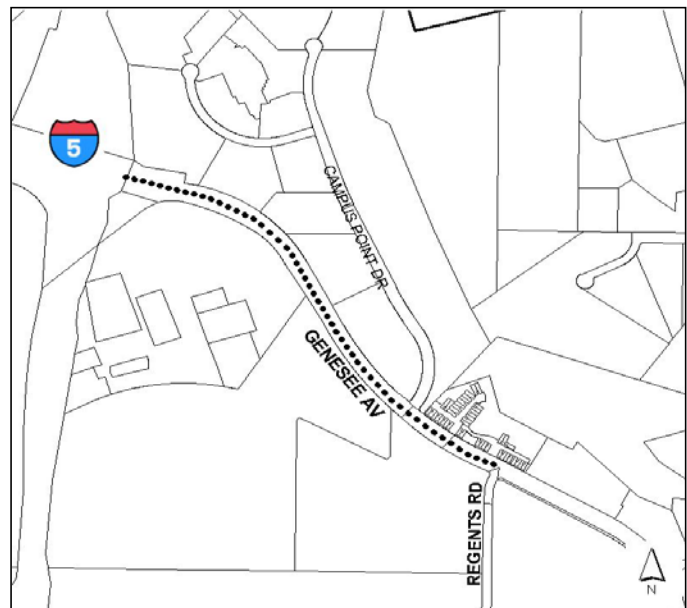
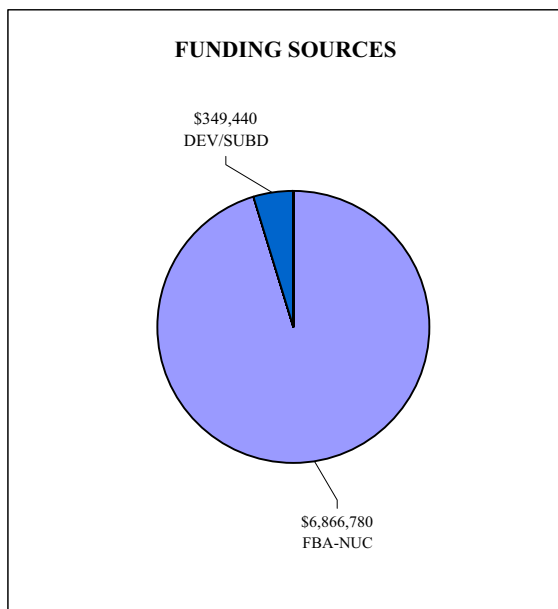
TITLE: GENESEE AVENUE - I-5 TO CAMPUS POINT DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-373.0

PROJECT: NUC-3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$6,866,780	\$1,400,003	\$4,571,110		\$895,667			
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$349,440		\$349,440					
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$7,216,220	\$1,400,003	\$4,920,550	\$0	\$895,667	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: RICHARD LEJA

TELEPHONE: (619) 533-3764

EMAIL: Rleja@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: GENESEE AVENUE - I-5 TO CAMPUS POINT DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-373.0

PROJECT: NUC-3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF GENESEE AVENUE TO A MODIFIED SIX-LANE PRIMARY ARTERIAL FROM I-5 TO CAMPUS POINT DRIVE. THE TOTAL PROJECT LENGTH IS APPROXIMATELY 2,500 FEET WITH CLASS II BICYCLE LANES. A SEPARATE PROJECT (NUC-24, CIP 52-372.0) IS SCHEDULED TO REDESIGN THE FREEWAY INTERCHANGE AND WIDEN GENESEE AVENUE AT INTERSTATE 5.

THE SUBDIVIDER (UCSD) WILL PROVIDE AN EXTENDED DUAL LEFT-TURN LANE AT SCRIPPS HOSPITAL (THIS COMPONENT TRANSFERRED FROM NUC-G).

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

PROPERTY ACQUISITION FROM UCSD AND SCRIPPS MEMORIAL HOSPITAL IS COMPLETED.

SCHEDULE:

CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2006.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

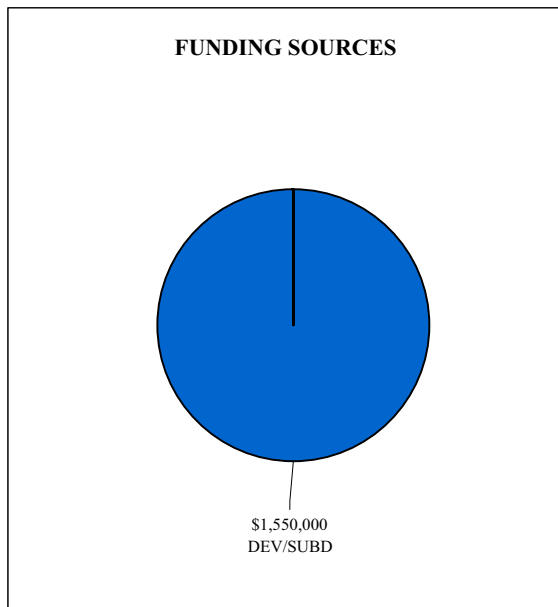
TITLE: NOBEL DRIVE - TOWNE CENTRE DRIVE TO SHORELINE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-4
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$1,550,000	\$1,550,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,550,000	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NOBEL DRIVE - TOWNE CENTRE DRIVE TO SHORELINE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-4
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF NOBEL DRIVE AS A SIX-LANE PRIMARY ARTERIAL FROM TOWNE CENTRE DRIVE TO SHORELINE DRIVE. THE TOTAL PROJECT LENGTH WAS APPROXIMATELY 2,700 FEET. THIS PROJECT INCLUDED CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NOBEL DRIVE - JUDICIAL DRIVE TO I-805

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-360.0

PROJECT: NUC-5
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT COMBINED WITH NUC-21



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NOBEL DRIVE - JUDICIAL DRIVE TO I-805

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-360.0

PROJECT: NUC-5
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT WAS COMBINED WITH PROJECT NUC-21 (CIP 52-362.0)

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

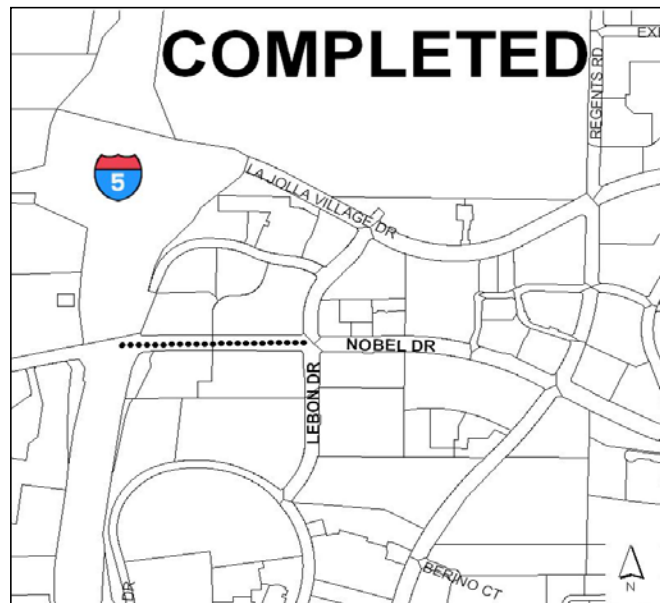
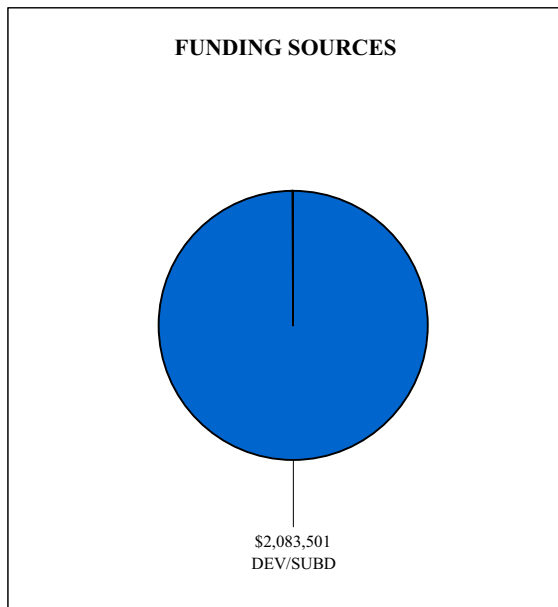
TITLE: NOBEL DRIVE - I-5 TO LEBON DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-6
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC FBA CREDIT TRANSNET TRANS-P PARK FEE S/L DEV/SUBD PRIVATE STATE OTHER UNIDENT	\$2,083,501	\$2,083,501						
TOTAL	\$2,083,501	\$2,083,501	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC FBA CREDIT TRANSNET TRANS-P PARK FEE S/L DEV/SUBD PRIVATE STATE OTHER UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NOBEL DRIVE - I-5 TO LEBON DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-6
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A FOUR-LANE PRIMARY ARTERIAL WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

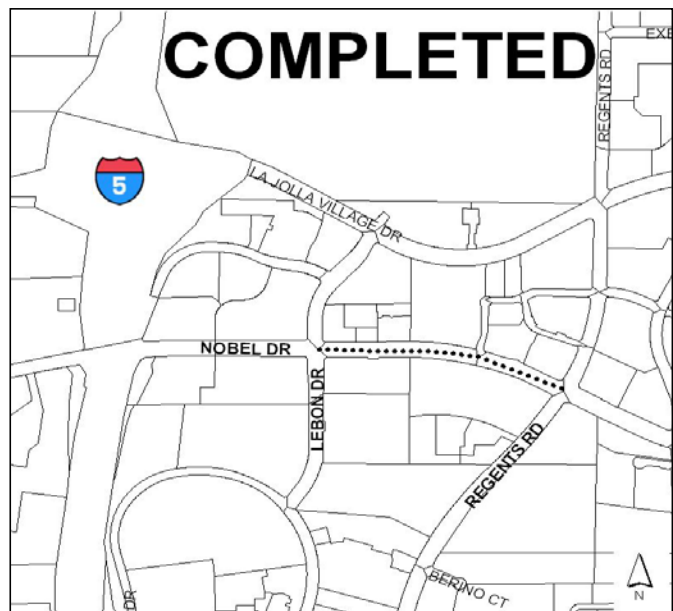
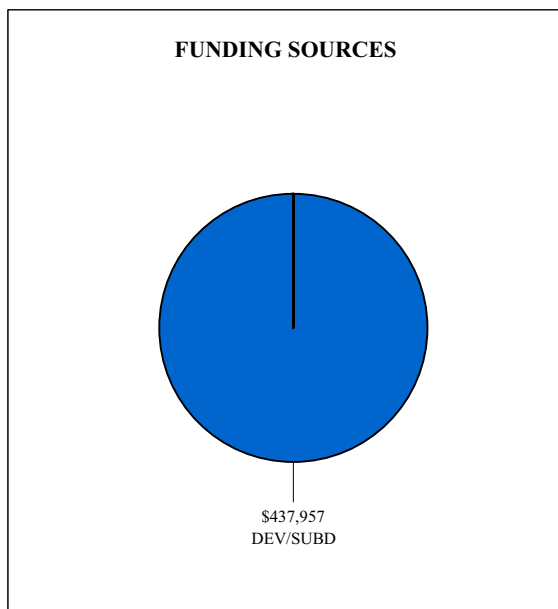
TITLE: NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-7
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$437,957	\$437,957						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$437,957	\$437,957	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-7
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF THE EXISTING 1/2 WIDTH STREET OF NOBEL DRIVE TO A FOUR-LANE PRIMARY ARTERIAL.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NOBEL DRIVE - REGENTS ROAD TO GENESEE AVENUE

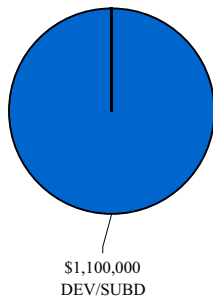
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-8
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

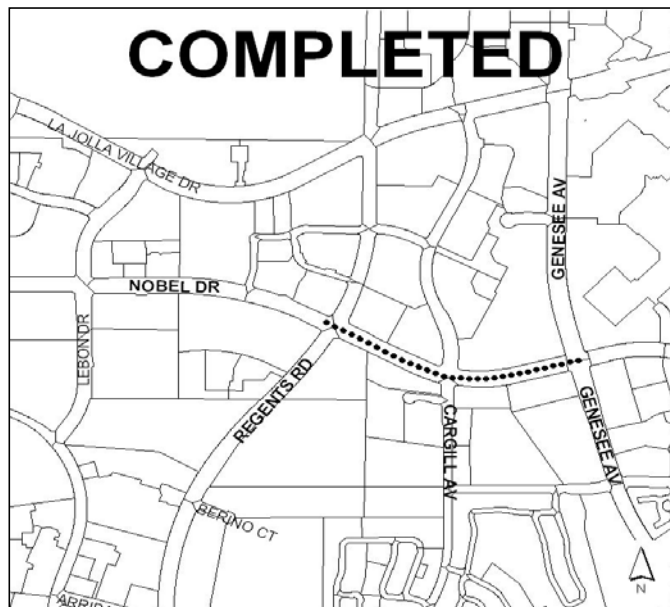
SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC FBA CREDIT TRANSNET TRANS-P PARK FEE S/L DEV/SUBD PRIVATE STATE OTHER UNIDENT	\$1,100,000	\$1,100,000						
TOTAL	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC FBA CREDIT TRANSNET TRANS-P PARK FEE S/L DEV/SUBD PRIVATE STATE OTHER UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



COMPLETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NOBEL DRIVE - REGENTS ROAD TO GENESEE AVENUE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-8
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF THE EXISTING 1/2 WIDTH STREET OF REGENTS ROAD TO A FOUR-LANE PRIMARY ARTERIAL, INCLUDING CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: REGENTS ROAD - LA JOLLA VILLAGE DRIVE TO NOBEL DRIVE

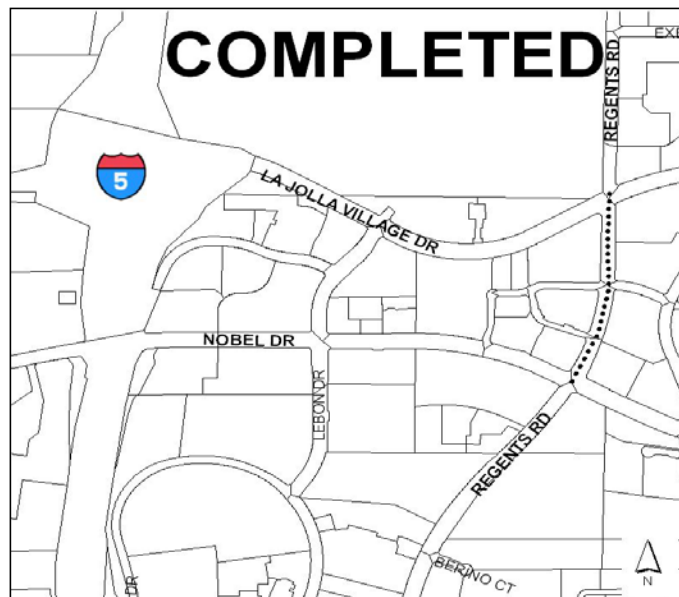
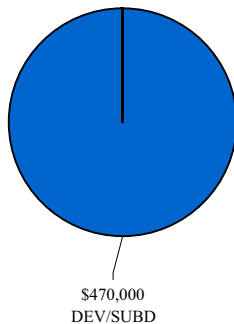
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-9
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$470,000	\$470,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$470,000	\$470,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: REGENTS ROAD - LA JOLLA VILLAGE DRIVE TO NOBEL DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-9
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF THE EXISTING 1/2 WIDTH STREET OF REGENTS ROAD TO A FOUR-LANE PRIMARY ARTERIAL, INCLUDING CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

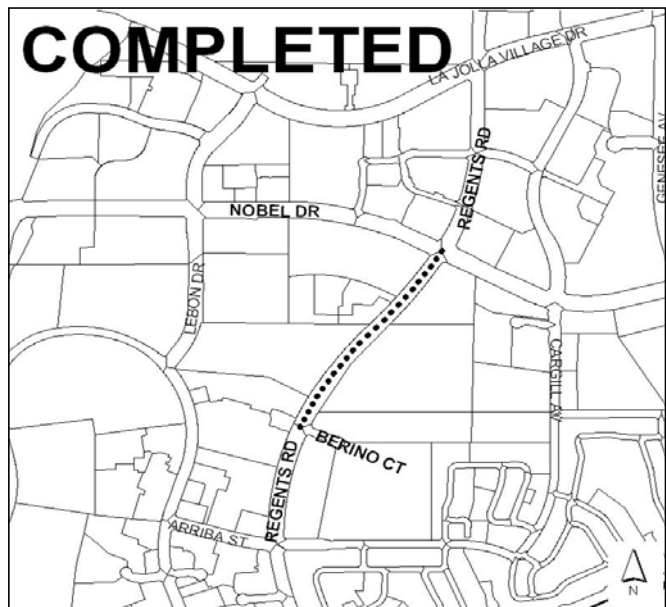
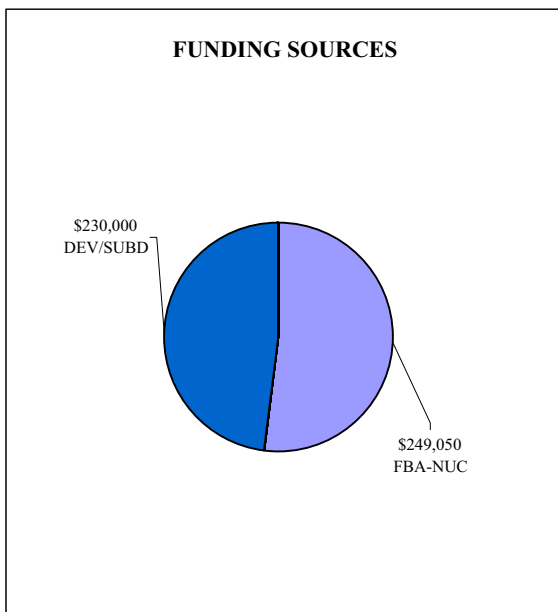
TITLE: REGENTS ROAD - BERINO COURT TO NOBEL DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-361.0

PROJECT: NUC-10
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$249,050	\$249,050						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$230,000	\$230,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$479,050	\$479,050	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: REGENTS ROAD - BERINO COURT TO NOBEL DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-361.0

PROJECT: NUC-10
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF REGENTS ROAD TO A FOUR-LANE PRIMARY ARTERIAL FROM BERINO COURT TO NOBEL DRIVE. THE TOTAL PROJECT LENGTH IS APPROXIMATELY 1,700 FEET. CLASS II BICYCLE LANES WERE ALSO CONSTRUCTED.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

THE FBA PORTION OF THIS PROJECT COMPLETED THE MISSING IMPROVEMENTS FROM BERINO COURT TO APPROXIMATELY 1,000 FEET NORTHERLY AND WIDENED REGENTS ROAD ADJACENT TO DOYLE COMMUNITY PARK. THE SUBDIVIDER PORTION OF THIS PROJECT WAS FROM NOBEL DRIVE TO APPROXIMATELY 700 FEET SOUTHERLY. THE CITY OF SAN DIEGO PROVIDED THE RIGHT-OF-WAY THROUGH THE CITY-OWNED LAND.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

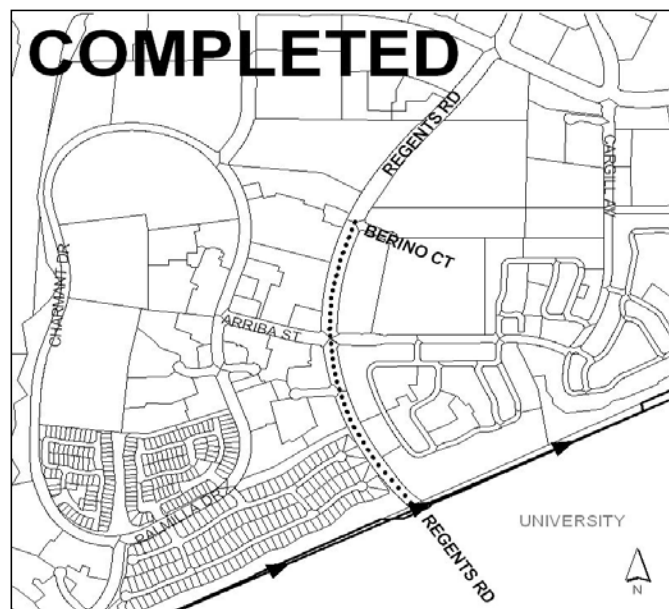
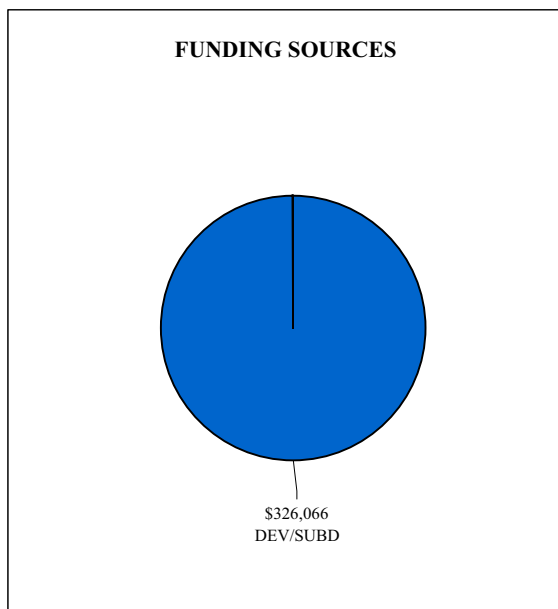
TITLE: REGENTS ROAD - BERINO COURT TO AT&SF RAILROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-11
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$326,066	\$326,066						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$326,066	\$326,066	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: REGENTS ROAD - BERINO COURT TO AT&SF RAILROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-11
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF THE EXISTING 1/2 WIDTH STREET OF REGENTS ROAD TO A FOUR-LANE MAJOR STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

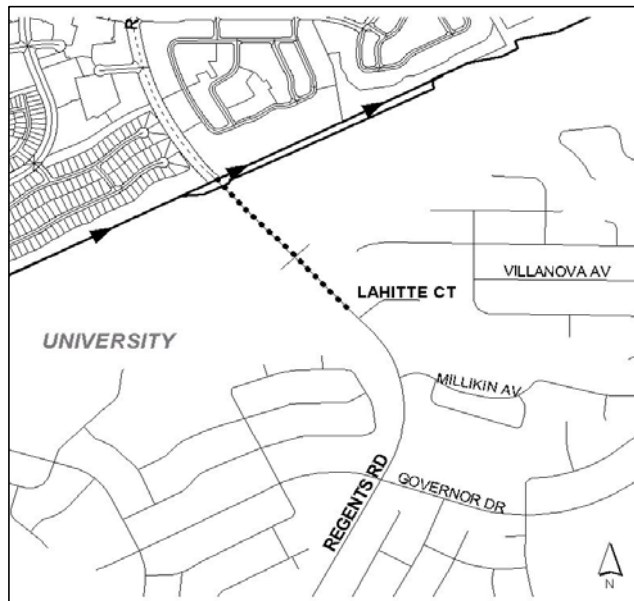
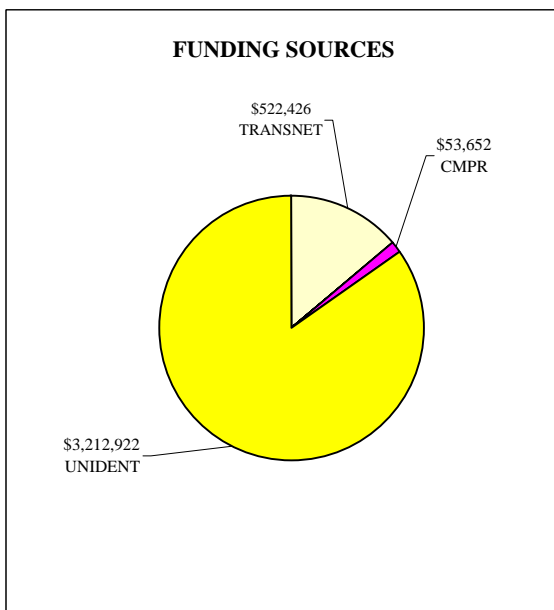
TITLE: REGENTS ROAD - 100 FT NORTH OF LAHITTE COURT TO SOUTH ABUTMENT OF THE REGENTS ROAD BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-302.0

PROJECT: NUC-12
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET	\$522,426				\$410,040	\$112,386		
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
CMPR	\$53,652				\$53,652			
UNIDENT	\$3,212,922					\$3,212,922		
TOTAL	\$3,789,000	\$0	\$0	\$0	\$463,692	\$3,325,308	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
CMPR								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KRIS SHACKLEFORD

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: REGENTS ROAD - 100 FT NORTH OF LAHITTE COURT TO SOUTH ABUTMENT OF
THE REGENTS ROAD BRIDGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-302.0

PROJECT: NUC-12
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF REGENTS ROAD, A FOUR-LANE MAJOR STREET WITH SIDEWALKS AND CLASS II BICYCLE LANES, FROM 100 FEET NORTH OF LAHITTE COURT TO THE SOUTH ABUTMENT OF THE REGENTS ROAD BRIDGE OVER ROSE CANYON (SEE NUC-18).

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

THE FUNDING SOURCE "CMPR" IS TRANSNET COMMERCIAL PAPER.

SCHEDULE:

DESIGN AND LAND ACQUISITION ARE SCHEDULED IN FY 2007. CONSTRUCTION IS SCHEDULED IN FY 2008.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

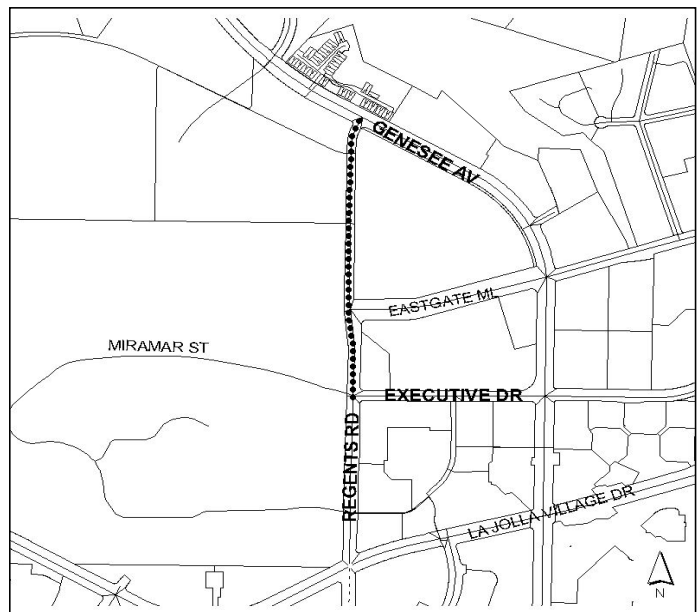
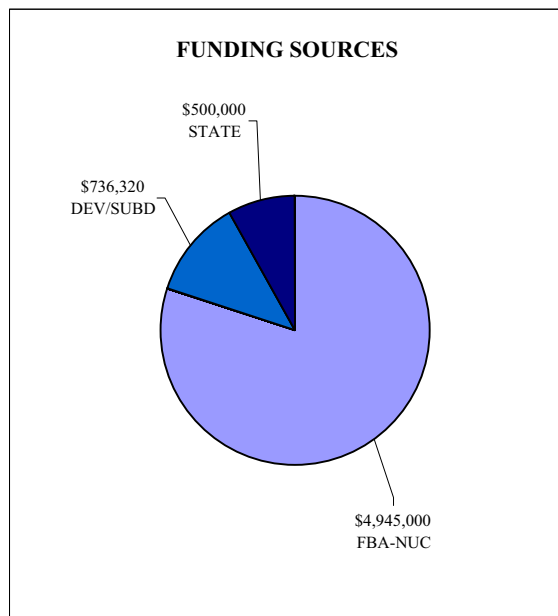
TITLE: REGENTS ROAD - EXECUTIVE DRIVE TO GENESEE AVENUE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-680.0

PROJECT: NUC-13
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$4,945,000	\$376,552	\$2,123,448		\$2,445,000			
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$736,320		\$736,320					
PRIVATE								
STATE	\$500,000		\$500,000					
OTHER								
UNIDENT								
TOTAL	\$6,181,320	\$376,552	\$3,359,768	\$0	\$2,445,000	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: RICHARD LEJA

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EMAIL: Rleja@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: REGENTS ROAD - EXECUTIVE DRIVE TO GENESEE AVENUE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-680.0

PROJECT: NUC-13
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF REGENTS ROAD TO A MODIFIED FOUR-LANE MAJOR STREET FROM GENESEE AVENUE TO EXECUTIVE DRIVE. ALSO INCLUDED IS THE RELOCATION OF THE REGENTS ROAD/GENESEE AVENUE INTERSECTION TO THE EAST. THIS PROJECT WILL INCLUDE CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

UCSD WILL PROVIDE FUNDING FOR CONSTRUCTION OF LEFT-TURN LANES AT HEALTH SCIENCES DRIVE AND EASTGATE MALL INTO UCSD, ESTIMATED AT \$500,000.

NOTES:

LA JOLLA COUNTRY DAY HAS PROVIDED RIGHT-OF-WAY. UCSD (STATE) WILL PROVIDE RIGHT-OF-WAY FOR LEFT TURN LANES AT HEALTH SCIENCES DRIVE AND EASTGATE MALL, ESTIMATED AT A VALUE OF \$736,320.

SCHEDULE:

DESIGN WAS STARTED IN FY 2003. UCSD LAND ACQUISITION IS STILL IN PROCESS AND ANTICIPATED FOR FY 2006. CONSTRUCTION WILL START IN FY 07, PENDING LAND ACQUISITION.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

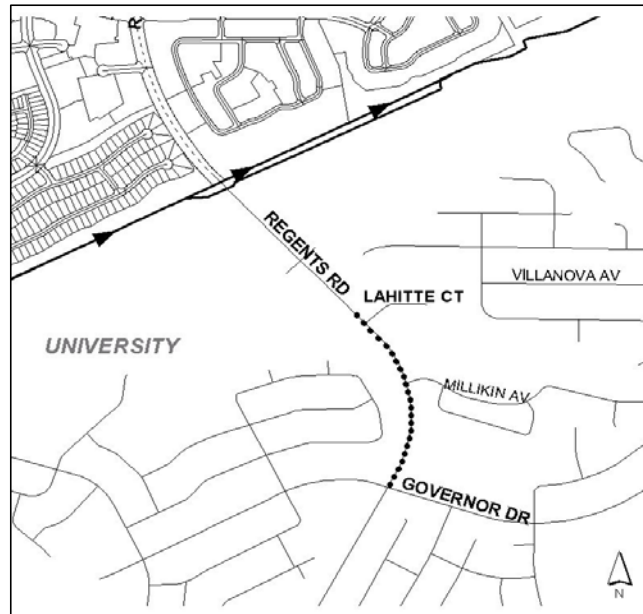
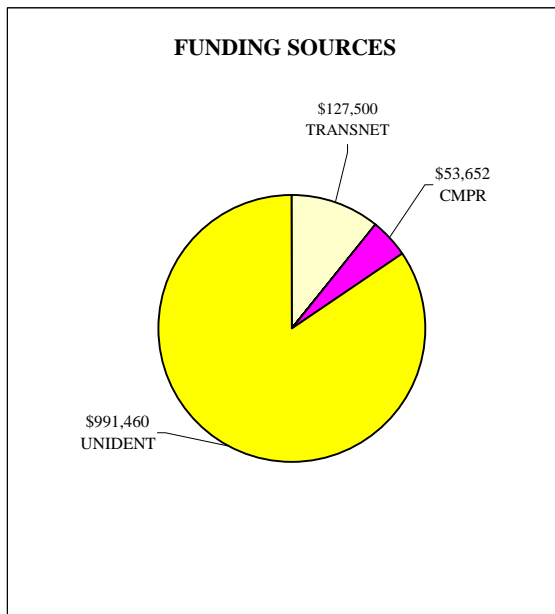
TITLE: REGENTS ROAD - 100 FT NORTH OF LAHITTE COURT TO GOVERNOR DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-368.0

PROJECT: NUC-14
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET	\$127,500				\$127,500			
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
CMPR	\$53,652				\$53,652			
UNIDENT	\$991,460					\$991,460		
TOTAL	\$1,172,612	\$0	\$0	\$0	\$181,152	\$991,460	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
CMPR								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KRIS SHACKLEFORD

TELEPHONE: (619) 533-3781

EMAIL: KShackleford@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: REGENTS ROAD - 100 FT NORTH OF LAHITTE COURT TO GOVERNOR DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-368.0

PROJECT: NUC-14
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR WIDENING REGENTS ROAD FROM 100 FEET NORTH OF LAHITTE COURT TO GOVERNOR DRIVE. THE PROJECT WILL WIDEN THE EXISTING HALF-WIDTH STREET TO A FOUR-LANE MAJOR STREET WITH SIDEWALKS AND CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

THE FUNDING SOURCE "CMPR" IS TRANSNET COMMERCIAL PAPER.

SCHEDULE:

DESIGN IS SCHEDULED TO BEGIN IN FY 2006 AND WILL CONTINUE IN FY 2007.
CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2008.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EXECUTIVE DRIVE - REGENTS ROAD TO GENESEE AVENUE

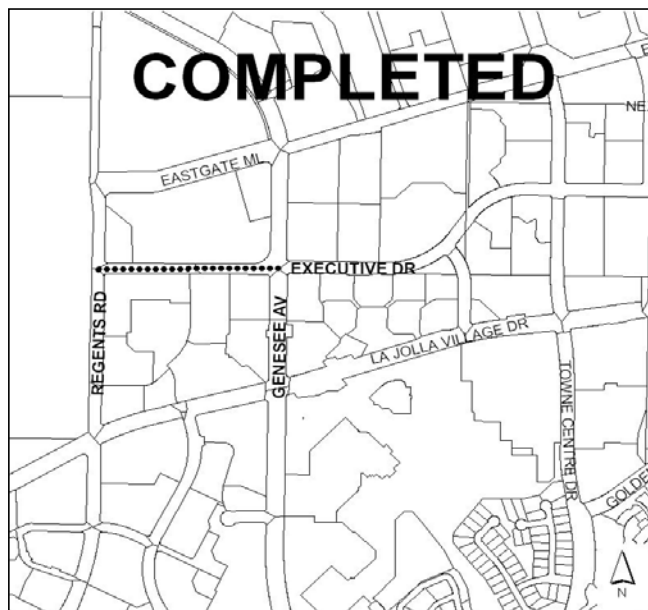
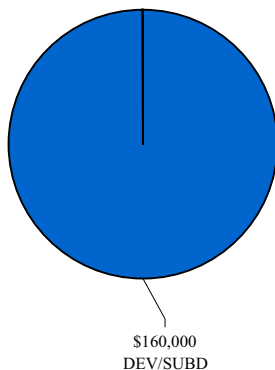
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-15
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$160,000	\$160,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$160,000	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: EXECUTIVE DRIVE - REGENTS ROAD TO GENESEE AVENUE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-15
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT CONCERNED THE WIDENING OF EXECUTIVE DRIVE FROM REGENTS ROAD TO GENESEE AVENUE. THE ROAD WAS WIDENED FROM THE EXISTING HALF-WIDTH STREET TO A FOUR-LANE COLLECTOR.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EXECUTIVE DRIVE - GENESEE AVENUE TO EXECUTIVE WAY

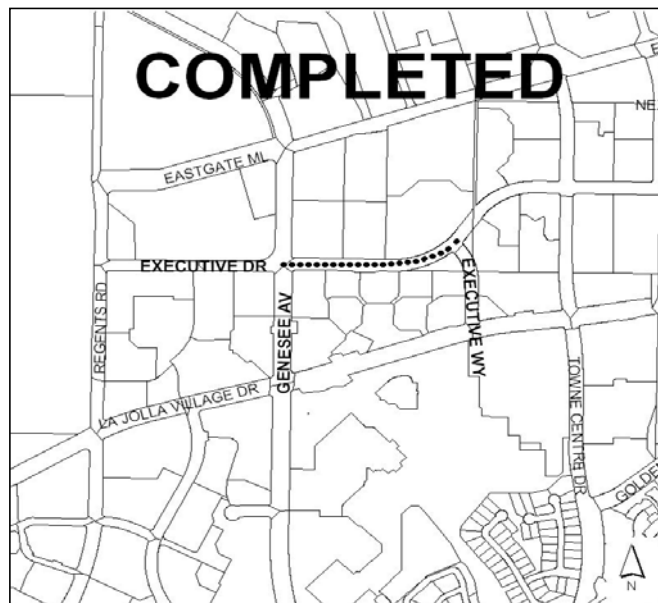
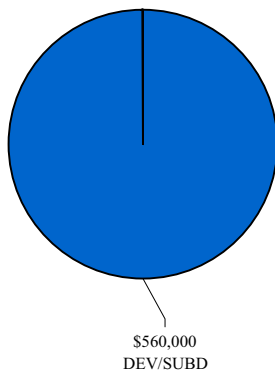
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-16
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$560,000	\$560,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$560,000	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: EXECUTIVE DRIVE - GENESEE AVENUE TO EXECUTIVE WAY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-16
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THE PROJECT INVOLVED WIDENING OF EXECUTIVE DRIVE BETWEEN GENESEE AVENUE AND EXECUTIVE WAY FROM TWO LANES TO FOUR LANES. THIS PROJECT ALSO INVOLVED ALIGNING EXECUTIVE DRIVE TO A MORE NORTHERLY INTERSECTION WITH TOWN CENTRE DRIVE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

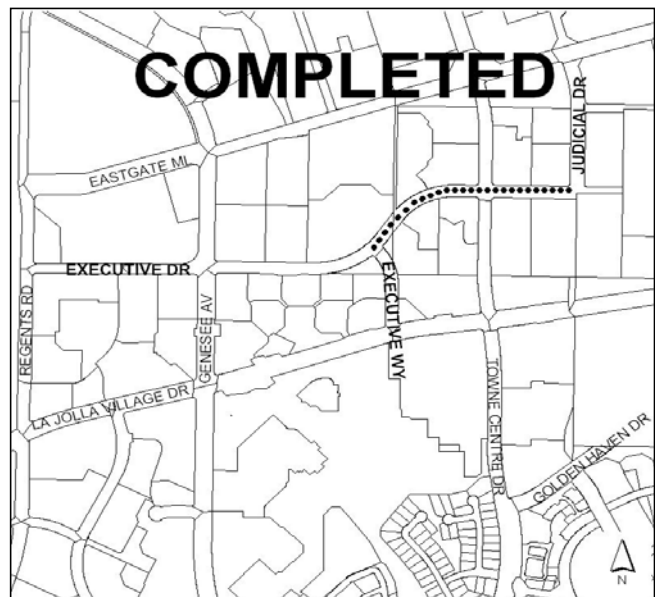
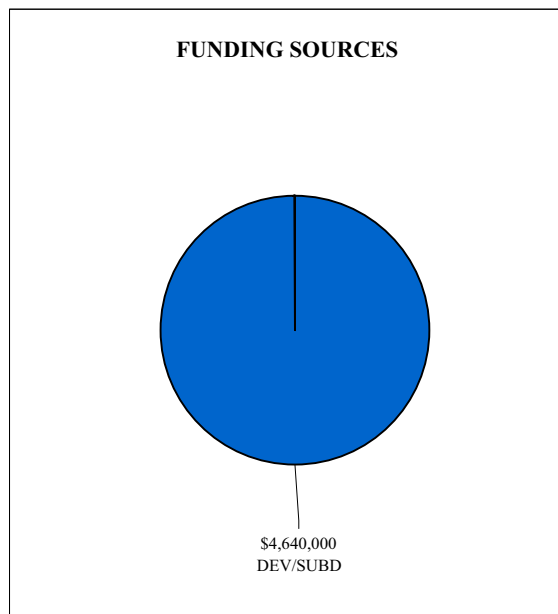
TITLE: EXECUTIVE DRIVE - EXECUTIVE WAY TO JUDICIAL DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-17
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$4,640,000	\$4,640,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$4,640,000	\$4,640,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: EXECUTIVE DRIVE - EXECUTIVE WAY TO JUDICIAL DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-17
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR CONSTRUCTION OF A FOUR-LANE COLLECTOR STREET FROM EXECUTIVE WAY TO TOWNE CENTRE DRIVE AND A FOUR-LANE MAJOR STREET FROM TOWN CENTRE DRIVE TO JUDICIAL DRIVE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

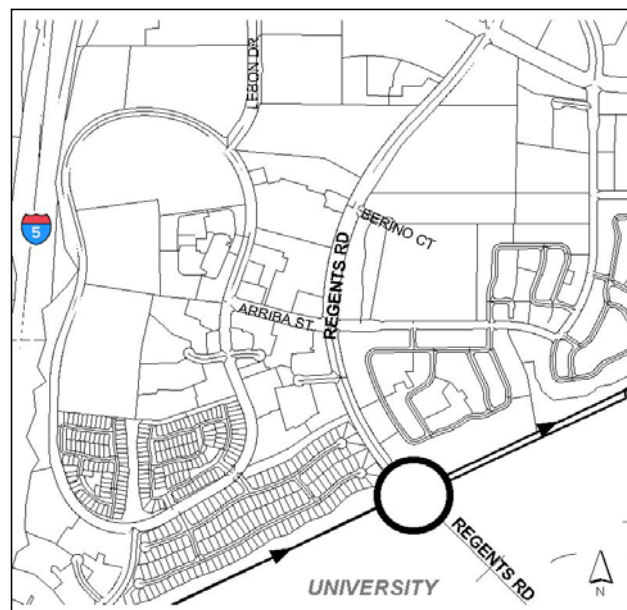
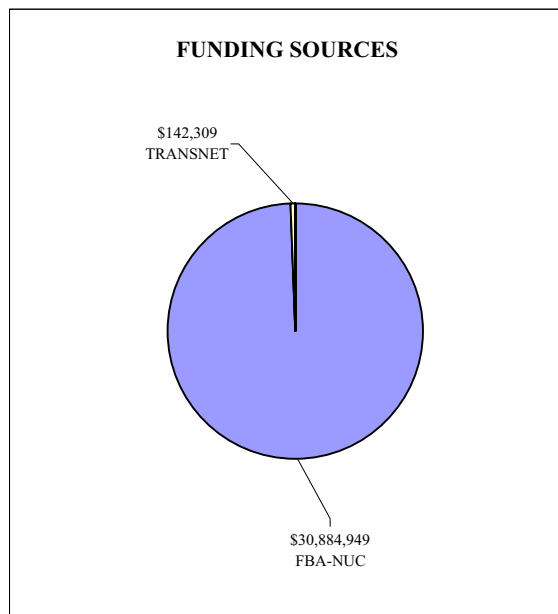
TITLE: REGENTS ROAD BRIDGE - BRIDGE OVER AT&SF RAILROAD AND PORTION OF THE FLOODPLAIN

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 53-044.0

PROJECT: NUC-18
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$30,884,949	\$1,452,385	\$3,760,414	\$800,000			\$10,700,000	\$14,172,150
FBA CREDIT								
TRANSNET	\$142,309				\$142,309			
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
TRANS								
UNIDENT								
TOTAL	\$31,027,258	\$1,452,385	\$3,760,414	\$800,000	\$142,309	\$0	\$10,700,000	\$14,172,150

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
TRANS								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KRIS SHACKELFORD

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: REGENTS ROAD BRIDGE - BRIDGE OVER AT&SF RAILROAD AND PORTION OF THE FLOODPLAIN

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 53-044.0

PROJECT: NUC-18
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A BRIDGE SPANNING THE AT&SF RAILROAD AND A PORTION OF THE ROSE CANYON FLOODPLAIN, CONNECTING THE EXISTING REGENTS ROAD ON BOTH SIDES OF THE CANYON. THE BRIDGE WOULD CONSIST OF A FOUR-LANE MAJOR STREET WITH SIDEWALKS AND CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN IS SCHEDULED TO BEGIN IN FY 2006, CONTINGENT UPON CITY COUNCIL APPROVAL OF THE PROJECT AS DESCRIBED IN THE UNIVERSITY COMMUNITY PLAN. LAND ACQUISITION IS SCHEDULED FOR FY 2007 AND CONSTRUCTION TO BEGIN IN FY 2009.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

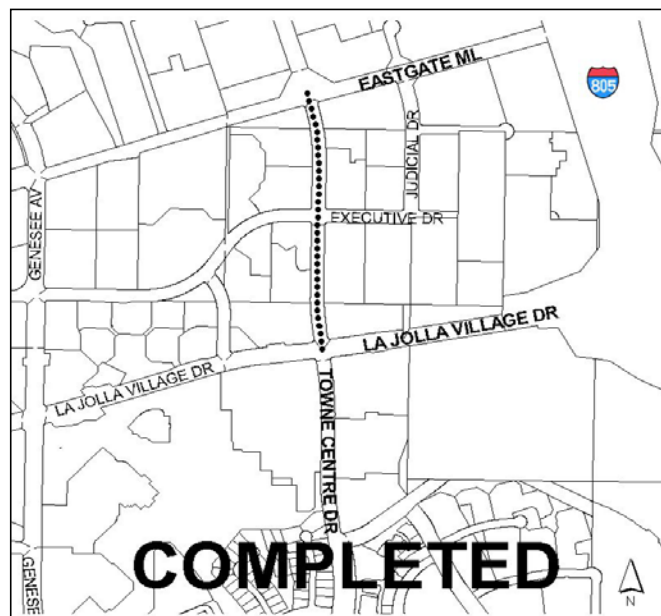
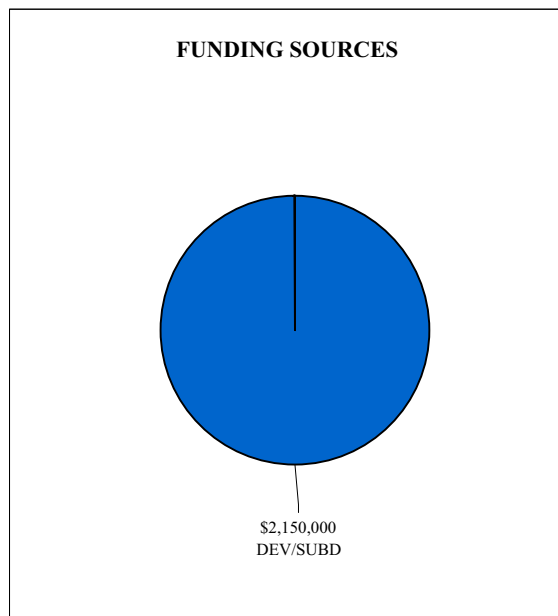
TITLE: TOWNE CENTRE DRIVE - LA JOLLA VILLAGE DRIVE TO EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-19
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$2,150,000	\$2,150,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$2,150,000	\$2,150,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TOWNE CENTRE DRIVE - LA JOLLA VILLAGE DRIVE TO EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-19
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A FOUR-LANE MAJOR STREET, WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NOBEL DRIVE / I-5

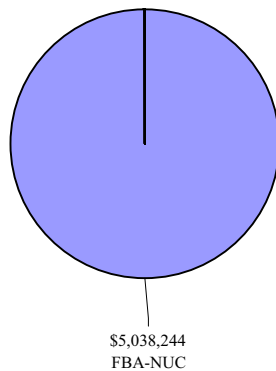
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-359.0

PROJECT: NUC-20
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

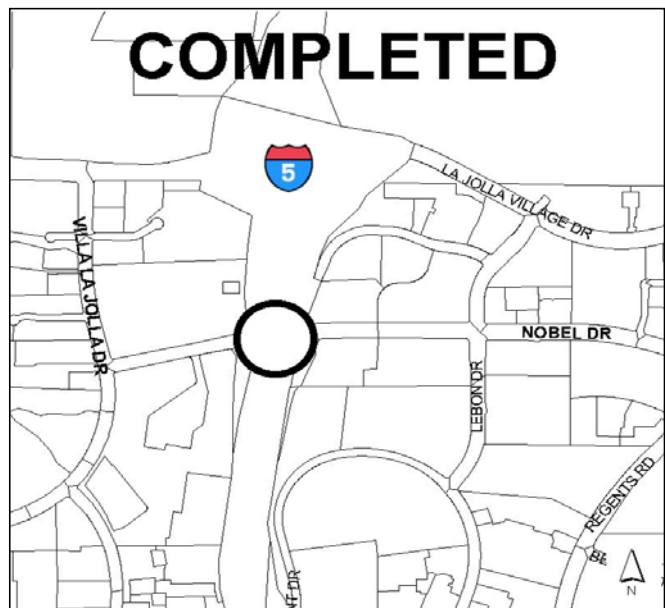
SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$5,038,244	\$5,038,244						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$5,038,244	\$5,038,244	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



COMPLETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NOBEL DRIVE / I-5

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-359.0

PROJECT: NUC-20
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT INVOLVED WIDENING THE NOBEL DRIVE OVERCROSSING OF I-5 FROM 61 FEET TO 90 FEET, WHICH PROVIDED FOUR THROUGH-LANES, DUAL LEFT-TURN LANES, BICYCLE LANES, AND SIDEWALKS ON BOTH SIDES. THIS PROJECT ALSO PROVIDED A HALF-DIAMOND INTERCHANGE WITH RAMPS TO AND FROM THE SOUTH AT THE NOBEL DRIVE AND I-5. TWO TRAFFIC SIGNALS AT RAMP TERMINALS ON NOBEL DRIVE WERE ALSO INCLUDED.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

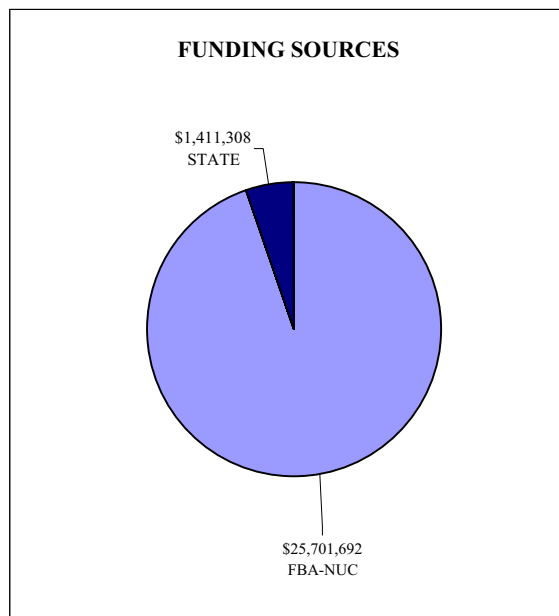
TITLE: NOBEL DRIVE EXTENSION AND INTERCHANGE AT I-805

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-362.0

PROJECT: NUC-21
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$25,701,692	\$24,836,666	\$865,026					
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE	\$1,411,308	\$1,411,308						
OTHER								
UNIDENT								
TOTAL	\$27,113,000	\$26,247,974	\$865,026	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KRIS SHACKELFORD

TELEPHONE: (619) 533-3781

EMAIL: Kshackelford@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NOBEL DRIVE EXTENSION AND INTERCHANGE AT I-805

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-362.0

PROJECT: NUC-21
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF NOBEL DRIVE AS A SIX-LANE PRIMARY ARTERIAL FROM SHORELINE DRIVE TO I-805 AND AS A FOUR-LANE MAJOR STREET FROM I-805 TO MIRAMAR ROAD. ALSO INCLUDED IS A HALF-DIAMOND INTERCHANGE WITH RAMPS TO AND FROM THE SOUTH AT I-805 AND NOBEL DRIVE. THE OVERCROSSING PROVIDES FOUR THROUGH-LANES PLUS DUAL LEFT TURN LANES, CLASS II BIKE LANES, AND SIDEWALKS ON BOTH SIDES. TRAFFIC SIGNALS WILL BE CONSTRUCTED AT BOTH RAMP TERMINALS. AUXILIARY LANES WILL BE CONSTRUCTED ON I-805 FROM NORTH OF GOVERNOR DRIVE TO NOBEL DRIVE. THE EXISTING BRIDGE OVER THE AT&SF RAILROAD TRACKS WAS WIDENED TO ACCOMMODATE THESE TWO ADDITIONAL AUXILIARY LANES ON I-805. PROJECTS NUC-5 AND NUC-22 WERE COMBINED WITH THIS PROJECT.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

THIS PROJECT WILL BE CLOSED OUT UPON COMPLETION OF THE REQUISITE FIVE-YEAR MITIGATION MAINTENANCE PERIOD.

NOTES:

THE CITY OF SAN DIEGO PROVIDED THE RIGHT-OF-WAY THROUGH THE CITY-OWNED LAND. SEE PROJECT NUC-C FOR PROPOSED RAMP CONSTRUCTION.

SCHEDULE:

THE NOBEL DRIVE EXTENSION WAS COMPLETED AND OPENED FOR PUBLIC USE ON FEBRUARY 1, 2002.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NOBEL DRIVE - I-805 TO MIRAMAR ROAD

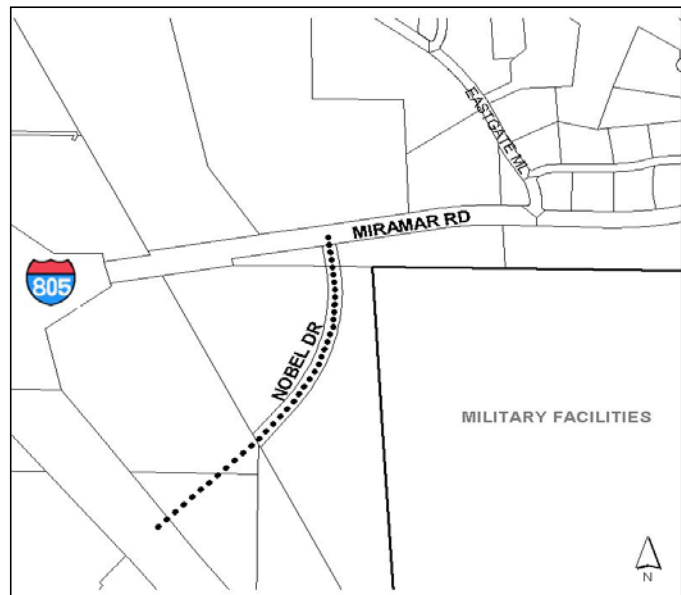
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-22
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT COMBINED WITH NUC-21



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: NOBEL DRIVE - I-805 TO MIRAMAR ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-22
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT COMBINED WITH NUC-21 (CIP 52-362.0).

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MIRAMAR ROAD - I-805 TO EASTGATE MALL

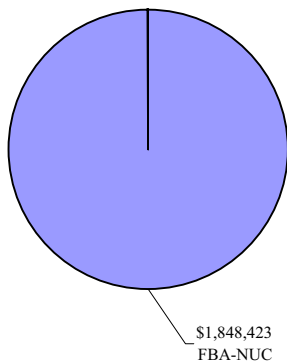
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-281.0

PROJECT: NUC-23
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$1,848,423	\$1,848,423						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,848,423	\$1,848,423	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MIRAMAR ROAD - I-805 TO EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-281.0

PROJECT: NUC-23
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF MIRAMAR ROAD TO A SIX-LANE PRIMARY ARTERIAL FROM I-805 TO EASTGATE MALL. THE WIDENING OCCURRED IN THE MEDIAN AREA WITHIN THE EXISTING RIGHT-OF-WAY. SEE PROJECT NUC-47 FOR REMAINDER OF FUNDING.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

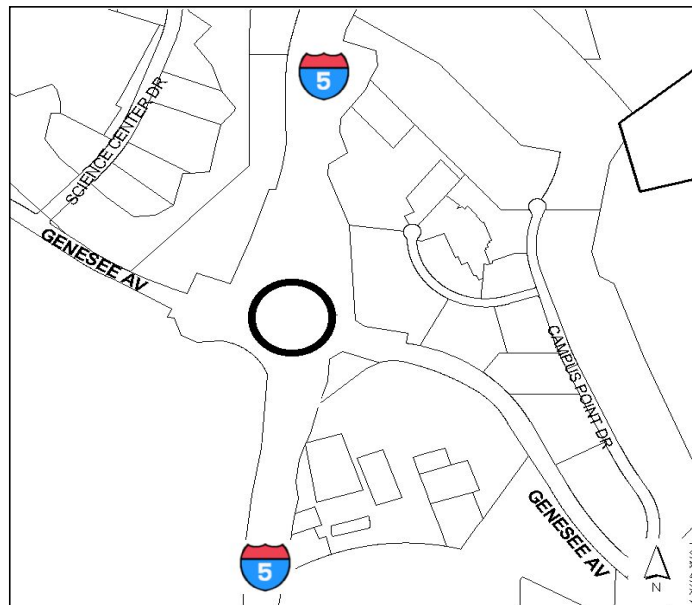
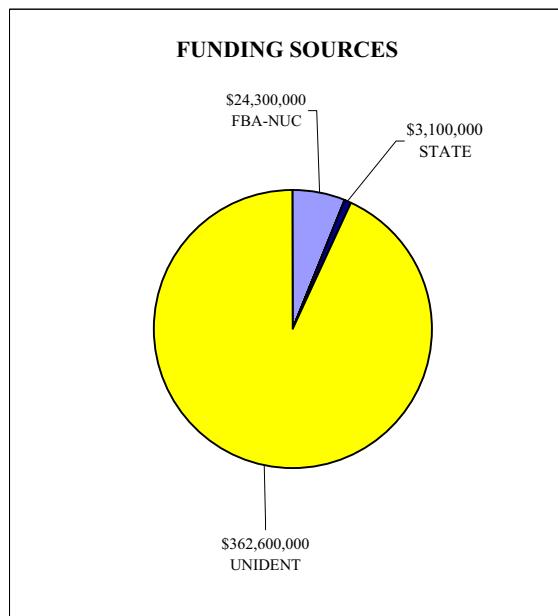
TITLE: GENESEE AVENUE - WIDEN I-5 OVERCROSSING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-372.0

PROJECT: NUC-24
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$24,300,000	\$3,273,405	\$1,726,595	\$500,000	\$1,000,000	\$3,200,000		
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE	\$3,100,000							\$3,100,000
OTHER								
UNIDENT	\$362,600,000							\$362,600,000
TOTAL	\$390,000,000	\$3,273,405	\$1,726,595	\$500,000	\$1,000,000	\$3,200,000	\$0	\$365,700,000

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC		\$14,600,000						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$14,600,000	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: RICHARD LEJA

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EMAIL: Rleja@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: GENESEE AVENUE - WIDEN I-5 OVERCROSSING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-372.0

PROJECT: NUC-24
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR WIDENING GENESEE AVENUE TO SIX LANES PLUS DUAL TURN LANES WITH A 26-FOOT MEDIAN (800 FEET ON EACH SIDE OF OVERCROSSING); REPLACING THE EXISTING GENESEE AVENUE OVERCROSSING WITH A HIGHER, WIDER (124-FOOT) STRUCTURE; AND REPLACING THE EXISTING VOIGT DRIVE BRIDGE ON THE UCSD CAMPUS WITH A LONGER, WIDER (60-FOOT) STRUCTURE. THE PROJECT ALSO INCLUDES MODIFICATION OF EXISTING RAMPS AND AUXILIARY LANES ON BOTH SIDES OF THE FREEWAY. PROJECT SCOPE HAS BEEN INCREASED TO INCLUDE THE I-5 CORRIDOR (FREEWAY) IMPROVEMENTS WHICH WILL BE CONSTRUCTED WITH REGIONAL FUNDS. A SEPARATE PROJECT (CIP 52-373.0, NUC-3) IS SCHEDULED FOR WIDENING GENESEE AVENUE FROM I-5 TO CAMPUS POINT DRIVE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

PROJECT NUC-F WAS COMBINED WITH THIS PROJECT. THE FHWA (FEDERAL HIGHWAY AUTHORITY, UNDER CALTRANS) HAS REQUIRED A SCOPE INCREASE.

SCHEDULE:

DESIGN AND ENVIRONMENTAL REVIEW IS IN PROGRESS WITH AN ESTIMATED COMPLETION IN FY 2008. CONSTRUCTION IS SCHEDULED FOR FY 2012, PENDING ENVIRONMENTAL COMPLETION AND ADEQUATE FUNDING.

CONTACT: RICHARD LEJA

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

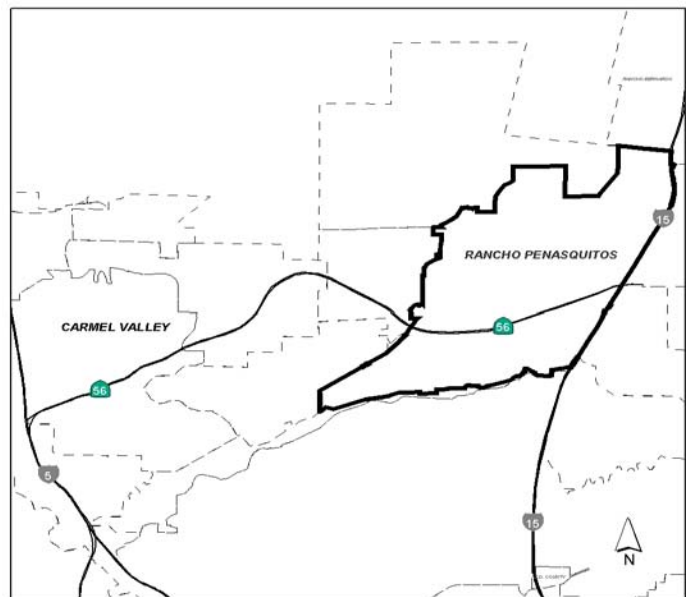
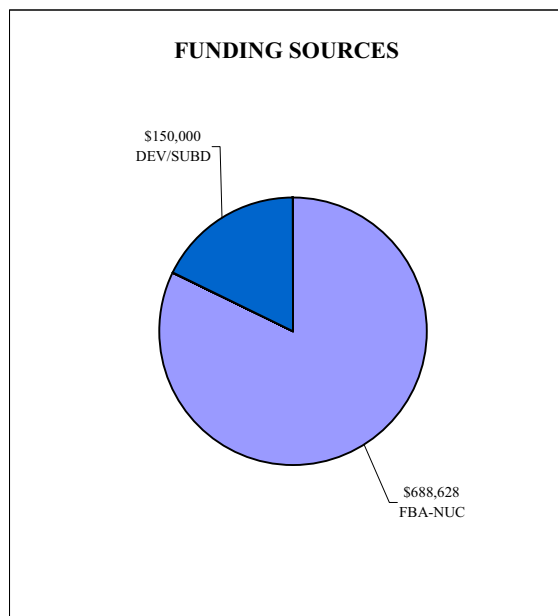
TITLE: TRAFFIC SIGNALS - VARIOUS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 62-275.0

PROJECT: NUC-26
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$688,628	\$688,628						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$150,000				\$150,000			
COUN56								
STATE								
WATER								
PRIVATE								
TOTAL	\$838,628	\$688,628	\$0	\$0	\$150,000	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
COUN56								
STATE								
WATER								
PRIVATE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRAFFIC SIGNALS - VARIOUS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 62-275.0

PROJECT: NUC-26
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE INSTALLATION OF TRAFFIC SIGNALS AT THE FOLLOWING LOCATIONS:

	LOCATION	FUNDING SOURCE
1.	ARRIBA STREET & PALMILLA DRIVE	SUBDIVIDER
2.	ARRIBA STREET & REGENTS ROAD	FBA
3.	CHARMANT DRIVE & LEBON DRIVE	SUBDIVIDER
4.	JUDICIAL DRIVE & EASTGATE MALL	FBA
5.	JUDICIAL DRIVE & EXECUTIVE DRIVE	SUBDIVIDER
6.	EASTGATE MALL & REGENTS ROAD	FBA
7.	EASTGATE MALL & TOWNE CENTRE DRIVE	SUBDIVIDER
8.	HOLIDAY COURT & VILLA LA JOLLA DRIVE	SUBDIVIDER
9.	GENESEE AVENUE & EXECUTIVE DRIVE	SUBDIVIDER
10.	GENESEE AVENUE & REGENTS ROAD	FBA
11.	GILMAN DRIVE & LA JOLLA COLONY DRIVE	FBA
12.	LA JOLLA VILLAGE DRIVE & LEBON DRIVE	SUBDIVIDER
13.	LA JOLLA VILLAGE DRIVE & REGENTS ROAD	FBA
14.	LEBON DRIVE & NOBEL DRIVE	SUBDIVIDER
15.	EXECUTIVE DRIVE & LA JOLLA VILLAGE DRIVE	FBA
16.	EXECUTIVE DRIVE & TOWNE CENTRE DRIVE	SUBDIVIDER
18.	NOBEL DRIVE & LA JOLLA VILLAGE DRIVE	FBA
19.	NOBEL DRIVE & REGENTS ROAD	SUBDIVIDER
20.	VIA MALLORCA & VILLA LA JOLLA DRIVE	FBA
21.	GILMAN DRIVE & VILLA LA JOLLA DRIVE	FBA
22.	TOWNE CENTRE DRIVE & NOBEL DRIVE	SUBDIVIDER
23.	TOWNE CENTRE DRIVE & GOLDEN HAVEN DRIVE	SUBDIVIDER
24.	JUDICIAL DRIVE & GOLDEN HAVEN DRIVE	SUBDIVIDER
25.	EXECUTIVE DRIVE & EXECUTIVE WAY	SUBDIVIDER
26.	TOWNE CENTRE DRIVE & JUDICIAL DRIVE	SUBDIVIDER
28.	SHORELINE DRIVE & TOWNE CENTRE DRIVE	SUBDIVIDER
29.	LEBON DRIVE & UNIVERSITY CENTER LANE	SUBDIVIDER
30.	NOBEL DRIVE & UNIVERSITY CENTER LANE	SUBDIVIDER
31.	MIRAMAR ROAD & MIRAMAR PLACE	SUBDIVIDER
32.	EASTGATE MALL & EASTGATE WAY	FBA

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE:

TRAFFIC SIGNAL #5 REMAINS TO BE CONSTRUCTED BY SUBDIVIDER MAKALLON LA JOLLA.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

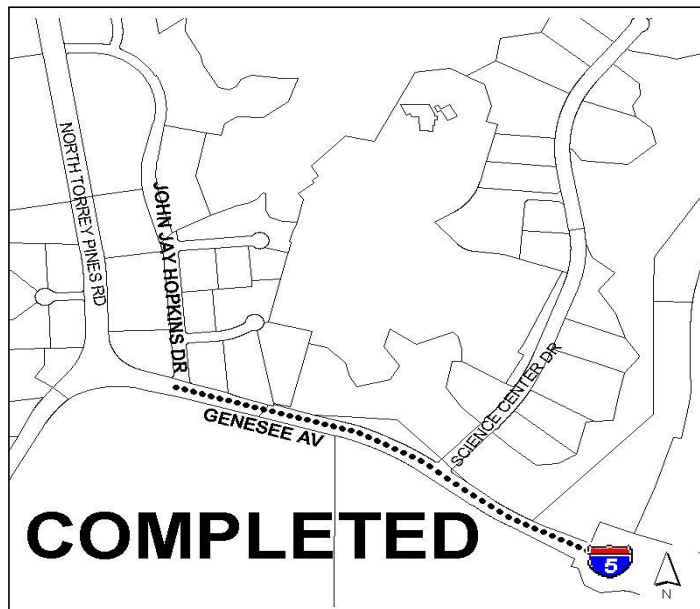
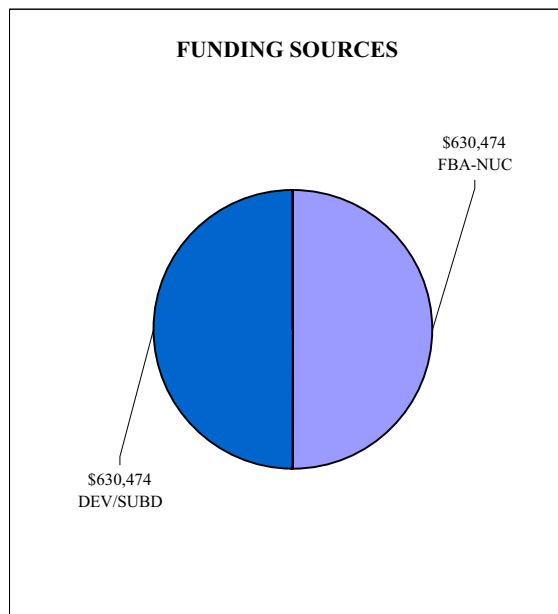
TITLE: GENESEE AVENUE - JOHN J. HOPKINS TO I-5

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-386.0

PROJECT: NUC-30
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$630,474	\$630,474						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$630,474	\$630,474						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,260,948	\$1,260,948	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: GENESEE AVENUE - JOHN J. HOPKINS TO I-5

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-386.0

PROJECT: NUC-30
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF GENESEE AVENUE TO A MODIFIED SIX-LANE ARTERIAL FROM JOHN J. HOPKINS DRIVE TO I-5. THE WIDENING REDUCED THE MEDIAN AREA WITHIN THE EXISTING RIGHT-OF-WAY. THIS PROJECT ALSO INCLUDED CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

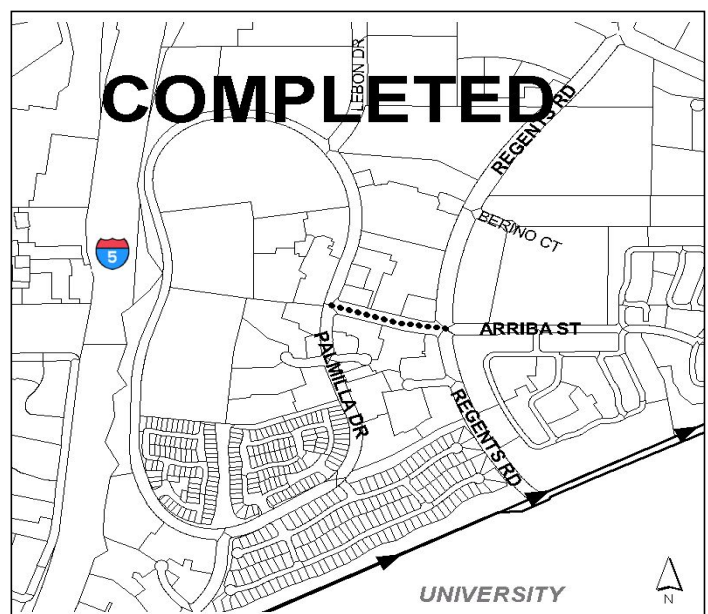
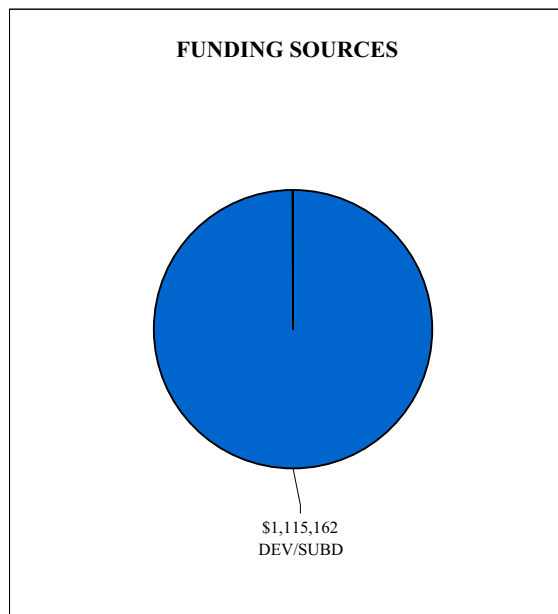
TITLE: ARRIBA STREET - PALMILLA DRIVE TO REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-32
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$1,115,162	\$1,115,162						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,115,162	\$1,115,162	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: ARRIBA STREET - PALMILLA DRIVE TO REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-32
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A FOUR-LANE MAJOR STREET WITH LEFT TURN POCKETS AND CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

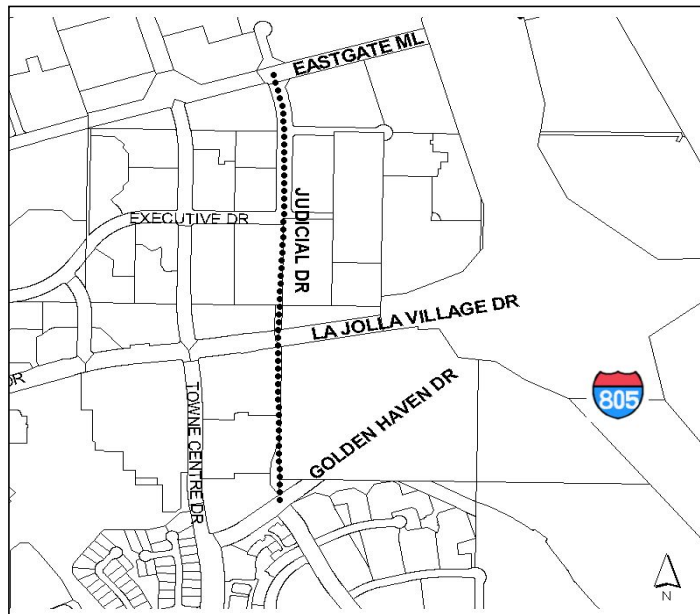
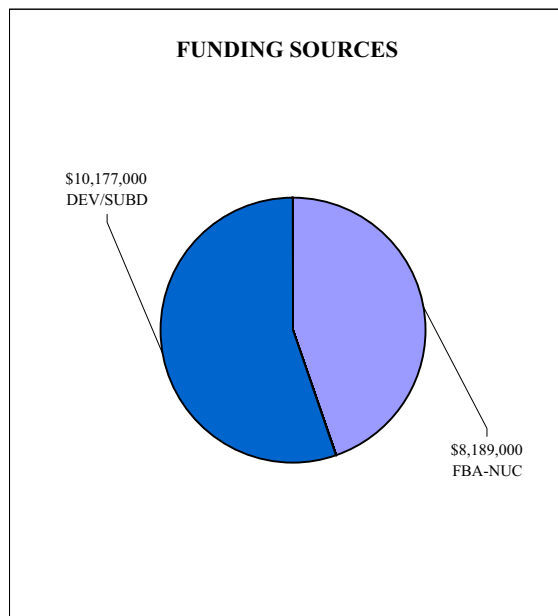
TITLE: JUDICIAL DRIVE - GOLDEN HAVEN DRIVE TO EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-678.0

PROJECT: NUC-33
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$8,189,000	\$947,705	\$7,241,295					
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$10,177,000	\$10,177,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$18,366,000	\$11,124,705	\$7,241,295	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KRIS SHACKELFORD

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: JUDICIAL DRIVE - GOLDEN HAVEN DRIVE TO EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-678.0

PROJECT: NUC-33
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTING JUDICIAL DRIVE FROM GOLDEN HAVEN DRIVE TO EASTGATE MALL AS A FOUR-LANE MAJOR STREET, INCLUDING AN UNDERCROSSING AT LA JOLLA VILLAGE DRIVE. THE UNDERCROSSING WILL BE FUNDED BY THE FBA AND THE STREET AND IMPROVEMENTS WILL BE FUNDED BY SUBDIVIDERS.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

SUBDIVIDERS: LA JOLLA CROSSROADS, LA JOLLA COMMONS AND NOBEL RESEARCH PARK.

NOTES:

SCHEDULE:

LAND ACQUISITION AND DESIGN ARE COMPLETE. CONSTRUCTION BEGAN IN FY 2006. PROJECT IS ANTICIPATED TO BE COMPLETED IN FY 2007.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

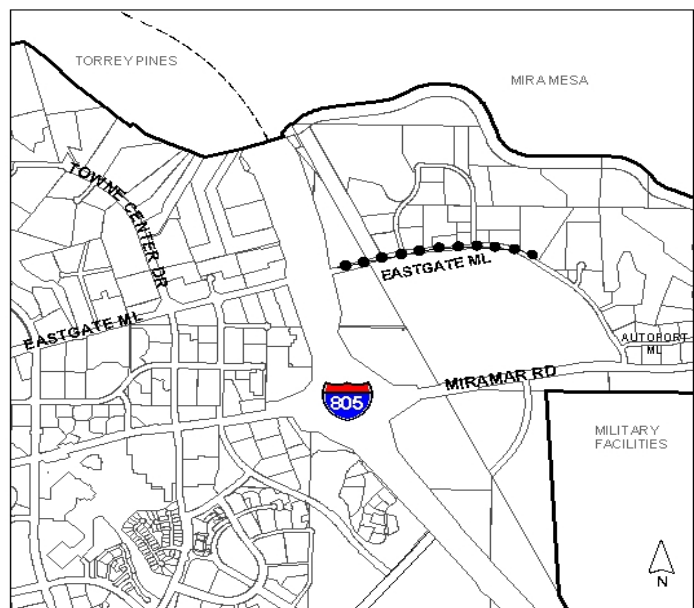
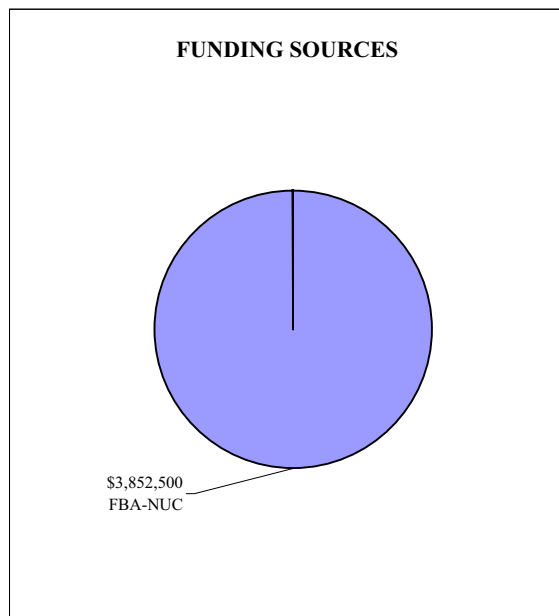
TITLE: EASTGATE MALL - MIRAMAR ROAD TO SDG&E EASEMENT

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-417.0

PROJECT: NUC-34
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$3,852,500	\$718,825	-\$68,825		\$250,000	\$100,000	\$450,000	\$2,402,500
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$3,852,500	\$718,825	-\$68,825	\$0	\$250,000	\$100,000	\$450,000	\$2,402,500

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: EASTGATE MALL - MIRAMAR ROAD TO SDG&E EASEMENT

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-417.0

PROJECT: NUC-34
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR WIDENING EASTGATE MALL TO A FOUR-LANE COLLECTOR STREET BETWEEN MIRAMAR ROAD AND THE SDG&E EASEMENT. IN ADDITION, THIS PROJECT PROVIDES FOR CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

PROJECT APPROVAL AND PROPERTY ACQUISITION FROM THE MARINE CORPS IS REQUIRED.

SCHEDULE:

THE FBA AND DEVELOPER PORTIONS OF THE PROJECT EAST OF THE SDG&E EASEMENT IS COMPLETE. FOR THE REMAINING PORTIONS, DESIGN WILL BE SCHEDULED TO BE COMPLETED IN THE YEAR FOLLOWING APPROVAL BY THE MARINE CORPS.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

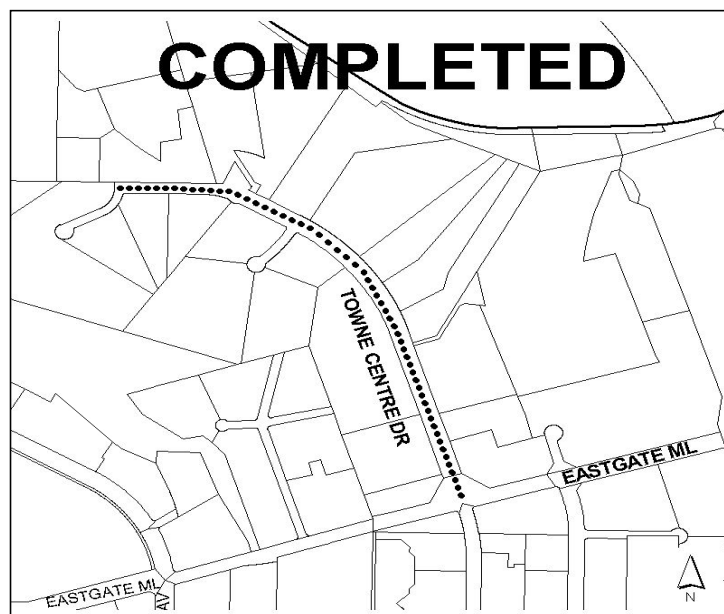
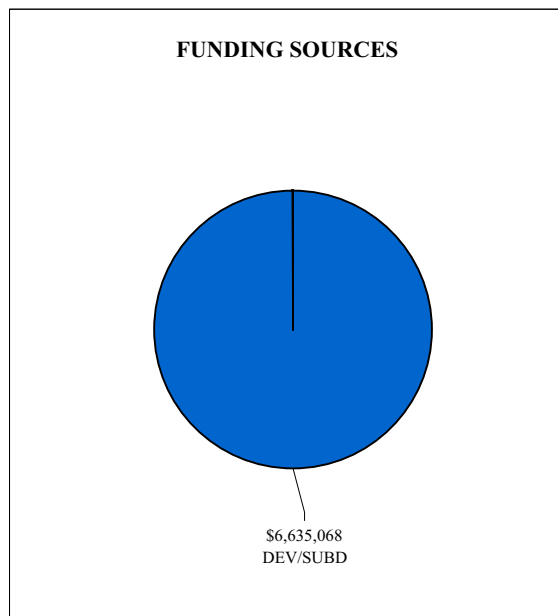
TITLE: TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-35
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$6,635,068	\$6,635,068						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$6,635,068	\$6,635,068	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-35
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR EXTENDING TOWNE CENTRE DRIVE NORTHERLY FROM EASTGATE MALL ROAD, APPROXIMATELY 3/4 MILE AS A FOUR-LANE MAJOR STREET AND CONTINUES NORTHERLY APPROXIMATELY 3/8 MILE AS A FOUR-LANE COLLECTOR STREET.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

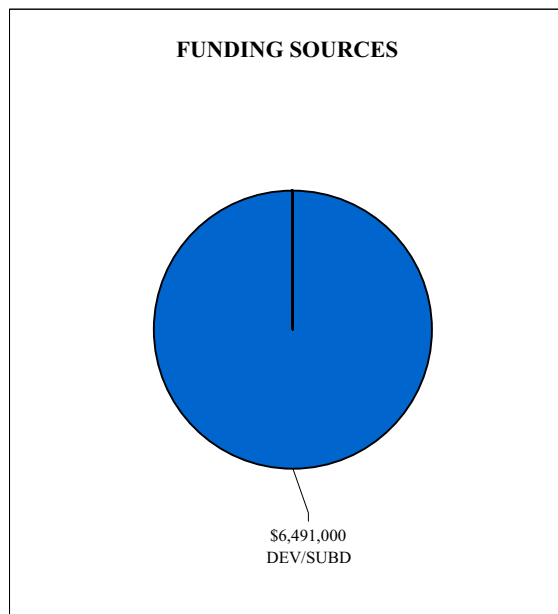
TITLE: JUDICIAL DRIVE / GOLDEN HAVEN DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-36
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$6,491,000	\$6,491,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$6,491,000	\$6,491,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: JUDICIAL DRIVE / GOLDEN HAVEN DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-36
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF FOUR-LANE MAJOR STREET ON JUDICIAL DRIVE FROM GOLDEN HAVEN DRIVE TO NOBEL DRIVE, AND ON GOLDEN HAVEN DRIVE FROM TOWNE CENTRE DRIVE TO JUDICIAL DRIVE. THIS PROJECT ALSO PROVIDED CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

THE NOBEL DRIVE PORTION OF THE PROJECT HAS BEEN MOVED TO NUC-21. SUBDIVIDERS OF THIS PROJECT ARE LA JOLLA CROSSROADS (GARDEN COMMUNITIES) AND NOBEL RESEARCH PARK (DEC)

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

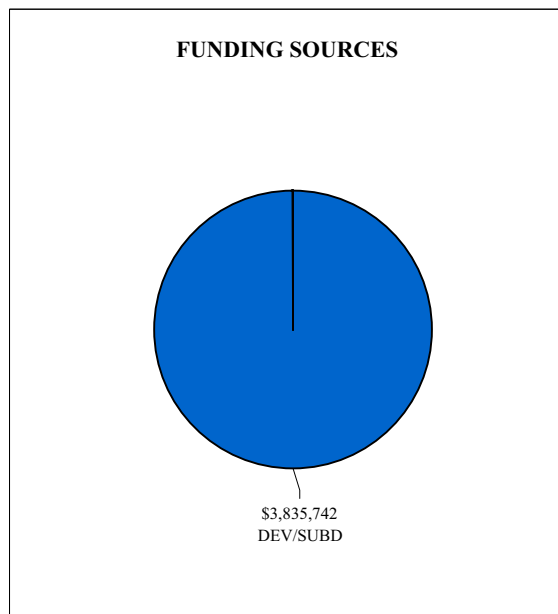
TITLE: PALMILLA DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-37
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$3,835,742	\$3,835,742						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$3,835,742	\$3,835,742	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PALMILLA DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-37
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A FOUR-LANE COLLECTOR STREET ON PALMILLA DRIVE, EASTERLY OF LEBON DRIVE, THEN SOUTHERLY TO LA JOLLA COLONY DRIVE. THIS PROJECT ALSO PROVIDES FOR CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

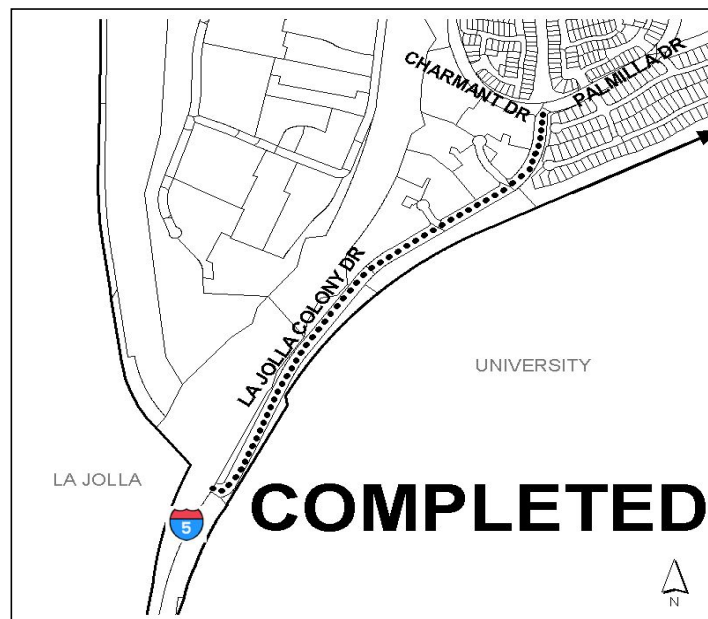
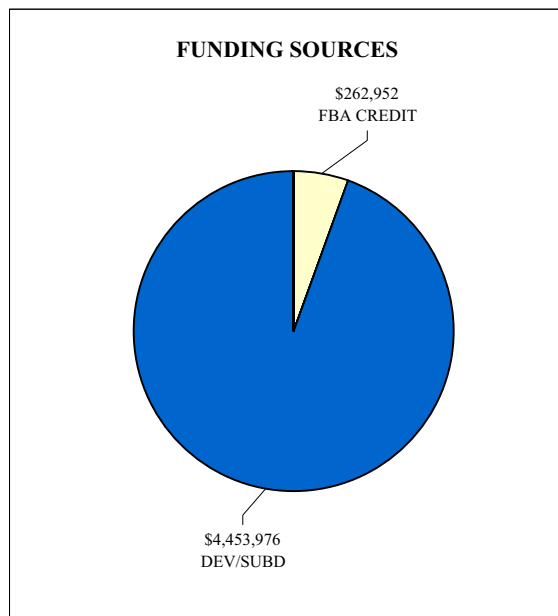
TITLE: LA JOLLA COLONY DRIVE -I-5 TO PALMILLA DRIVE/ CHARMANT DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-38
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT	\$262,952	\$262,952						
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$4,453,976	\$4,453,976						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$4,716,928	\$4,716,928	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LA JOLLA COLONY DRIVE -I-5 TO PALMILLA DRIVE/ CHARMANT DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-38
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR CONSTRUCTION OF A FOUR-LANE COLLECTOR STREET ON LA JOLLA COLONY DRIVE, FROM THE I-5 GILMAN INTERCHANGE TO THE PALMILLA DRIVE/CHARMANT DRIVE INTERSECTION. THIS PROJECT ALSO PROVIDED CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

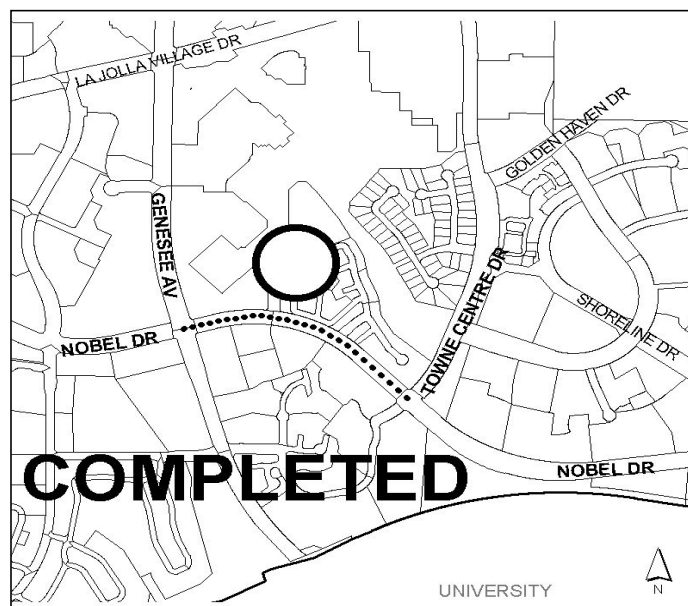
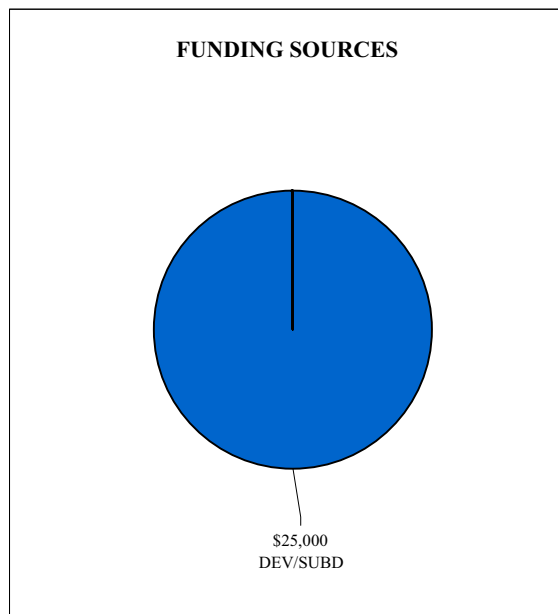
TITLE: NOBEL DRIVE - GENESEE AVENUE TO TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-39
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$25,000	\$25,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NOBEL DRIVE - GENESEE AVENUE TO TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-39
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR CONSTRUCTION OF A SIDEWALK AND CLASSIFIED THE EXISTING FOUR-LANE MAJOR STREET OF NOBEL DRIVE FROM GENESEE AVENUE TO TOWNE CENTRE DRIVE TO A FOUR-LANE PRIMARY ARTERIAL. THIS SECTION OF NOBEL DRIVE HAS A CLASS II BICYCLE LANE DESIGNATION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

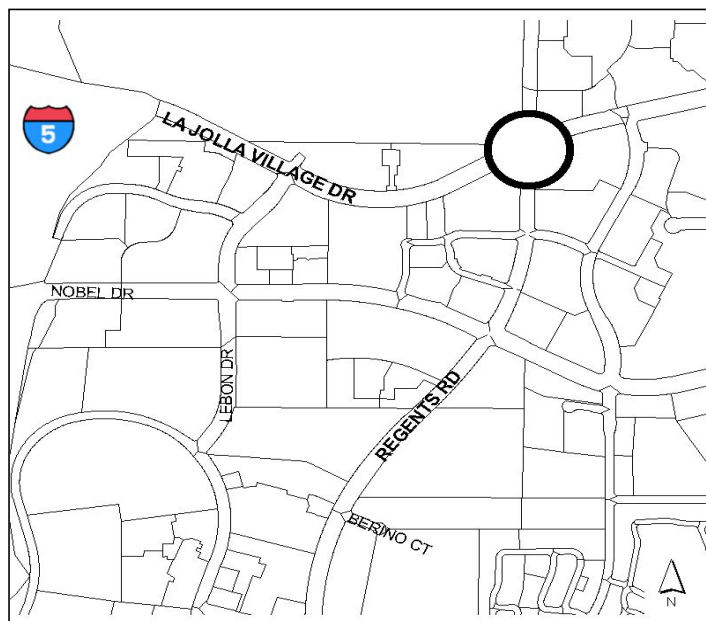
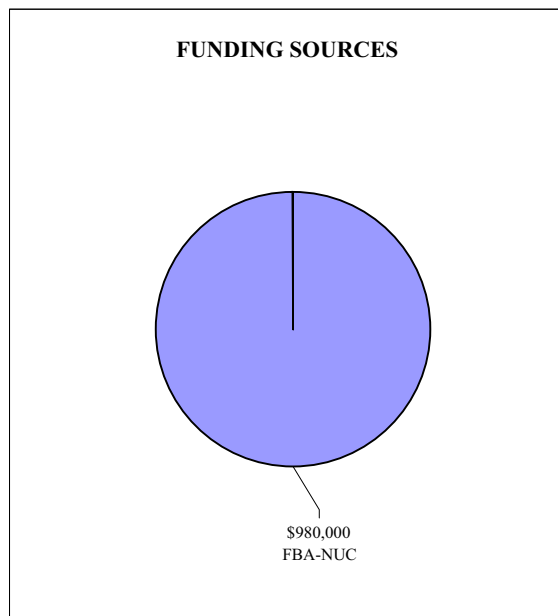
TITLE: LA JOLLA VILLAGE DRIVE AND REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-595.0

PROJECT: NUC-41
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$980,000	\$323,806	\$476,194		\$180,000			
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$980,000	\$323,806	\$476,194	\$0	\$180,000	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: RICHARD LEJA

TELEPHONE: (619) 533-3764

EMAIL: Rleja@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LA JOLLA VILLAGE DRIVE AND REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-595.0

PROJECT: NUC-41
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR A SOUTHBOUND-TO-WESTBOUND RIGHT-TURN LANE AT THE LA JOLLA VILLAGE DRIVE/REGENTS ROAD INTERSECTION. A CLASS II BICYCLE LANE IS INCLUDED FOR SOUTHBOUND BICYCLISTS.

ADDITIONAL RIGHT-OF-WAY WILL BE ACQUIRED FROM THE UNIVERSITY OF CALIFORNIA SAN DIEGO AT NO COST.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

SDG&E WILL REIMBURSE THE FBA \$300,000 UPON COMPLETION OF THE PROJECT.

NOTES:

SCHEDULE:

THE NORTHBOUND LANE IS COMPLETE. FOR THE SOUTHBOUND LANE, DESIGN IS COMPLETE. LAND ACQUISITION AND CONSTRUCTION ARE SCHEDULED FOR FY 2006, PENDING LAND ACQUISITION.

CONTACT: RICHARD LEJA

TELEPHONE: (619) 533-3764

EMAIL: Rleja@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

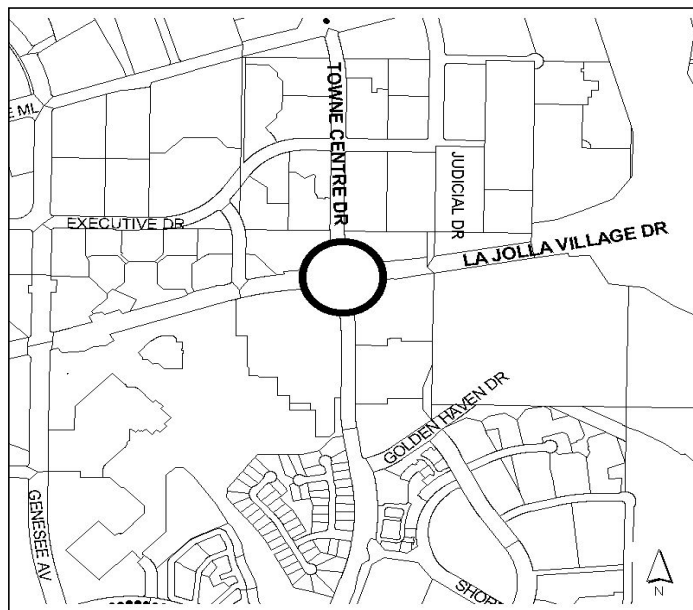
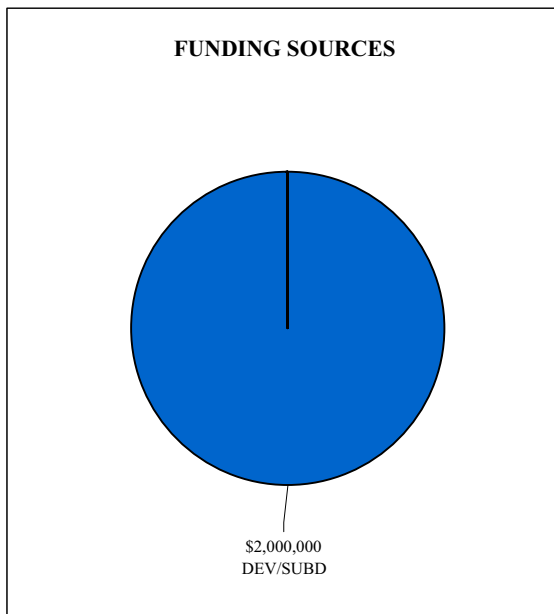
TITLE: LA JOLLA VILLAGE DRIVE AND TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-42
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$2,000,000						\$2,000,000	
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LA JOLLA VILLAGE DRIVE AND TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-42
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT INVOLVES THE INTERSECTION OF LA JOLLA VILLAGE DRIVE AND TOWNE CENTRE DRIVE. IT PROVIDES FOR THE CONSTRUCTION OF SEPARATE RIGHT TURN LANES EASTBOUND AND WESTBOUND; A PEDESTRIAN BRIDGE ON THE WEST SIDE; AND SIX THROUGH-LANES ON LA JOLLA VILLAGE DRIVE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SUBDIVIDER IS WESTFIELD SHOPPINGTOWNS (UNIVERSITY TOWNE CENTER).

SCHEDULE:

ROADWAY IMPROVEMENTS ARE COMPLETE. DESIGN AND CONSTRUCTION OF THE PEDESTRIAN BRIDGE IS SCHEDULED TO OCCUR IN FY 2007.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

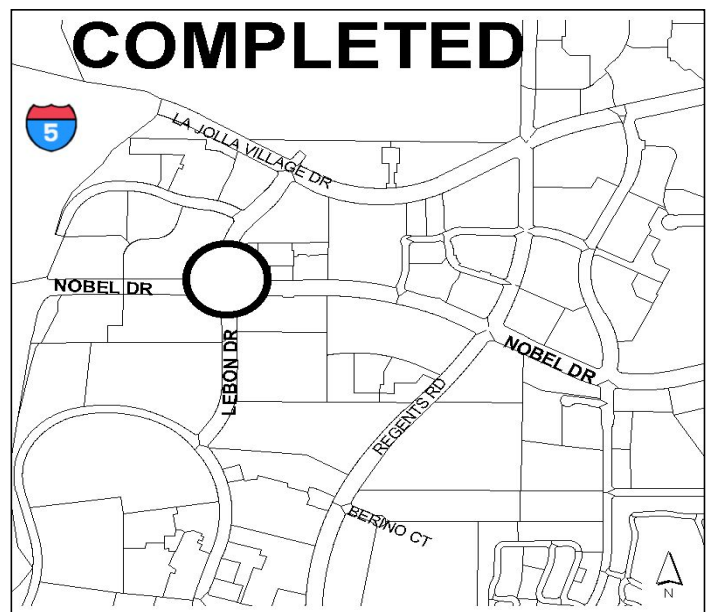
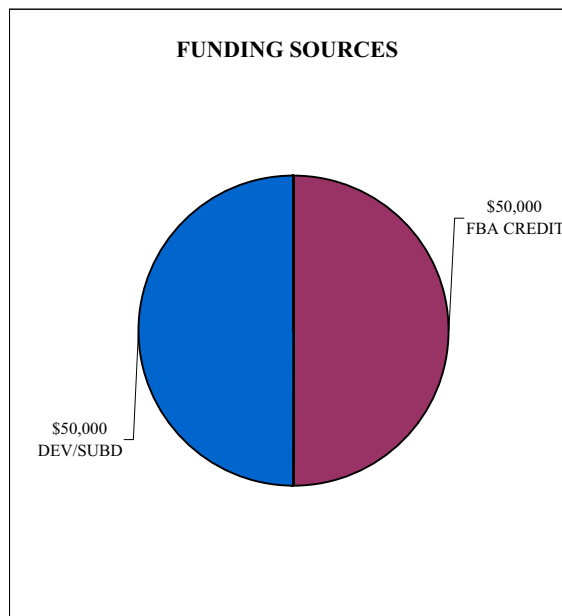
TITLE: NOBEL DRIVE AND LEBON DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-43
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT	\$50,000	\$50,000						
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$50,000	\$50,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NOBEL DRIVE AND LEBON DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-43
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR CONSTRUCTION OF A SEPARATE RIGHT TURN LANE FOR EASTBOUND, WESTBOUND AND NORTHBOUND TRAFFIC AT THE INTERSECTION OF NOBEL DRIVE AND LEBON DRIVE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

THE FBA PORTION OF THIS PROJECT WAS FOR THE NORTHBOUND SEPARATE RIGHT TURN LANE. THE SUBDIVISION PORTION OF THIS PROJECT CONSTRUCTED THE EASTBOUND AND WESTBOUND SEPARATE RIGHT TURN LANES.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

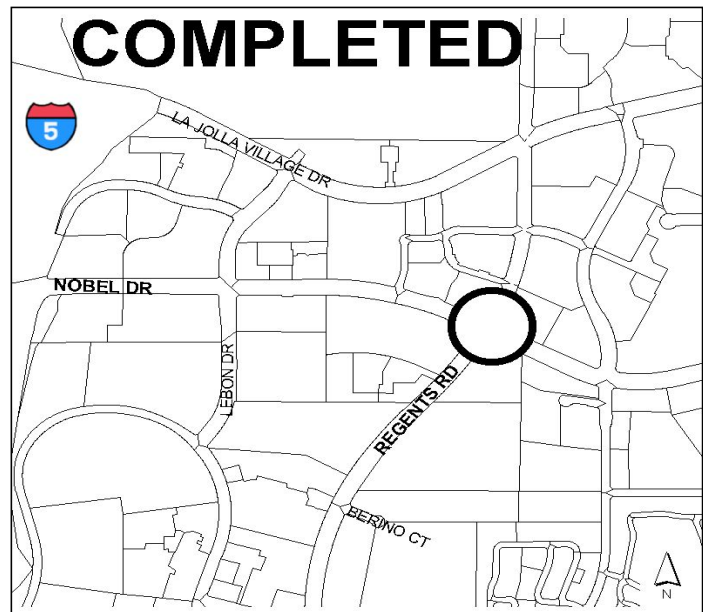
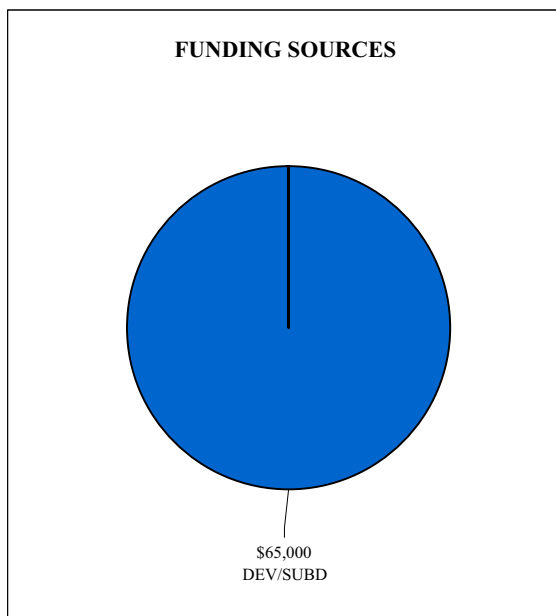
TITLE: NOBEL DRIVE AND REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-44
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$65,000	\$65,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NOBEL DRIVE AND REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-44
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT INVOLVED THE INTERSECTION OF NOBEL DRIVE AND REGENTS ROAD. IT ALSO PROVIDES FOR SEPARATE RIGHT TURN LANES NORTHBOUND, SOUTHBOUND AND EASTBOUND AND FOR CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: GENESEE AVENUE AND NOBEL DRIVE INTERSECTION IMPROVEMENTS

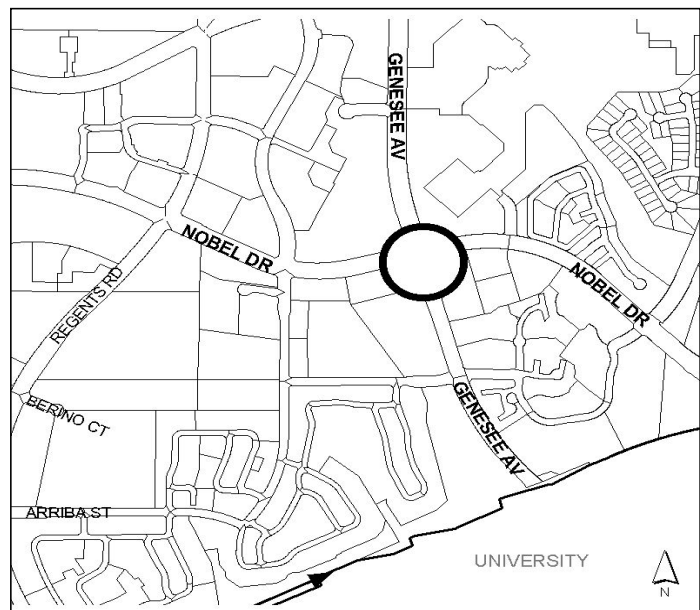
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-45
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT COMBINED WITH NUC-A



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: GENESEE AVENUE AND NOBEL DRIVE INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-45
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A SEPARATE RIGHT TURN LANE EASTBOUND ON NOBEL DRIVE AT GENESEE AVENUE. THIS PROJECT WAS COMBINED WITH NUC-A.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMBINED WITH NUC-A., CIP 52-458.0 NUC-A IS SCHEDULED TO BEGIN CONSTRUCTION IN FY 2012.

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

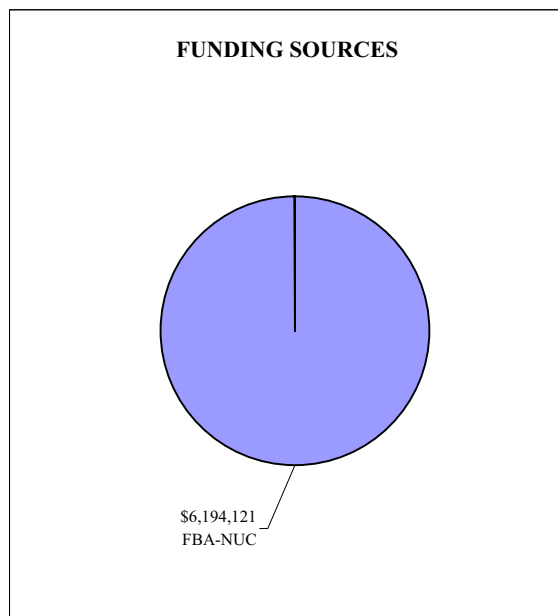
TITLE: I-5 AND LA JOLLA VILLAGE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 53-041.0

PROJECT: NUC-46
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$6,194,121	\$6,194,121						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$6,194,121	\$6,194,121	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: I-5 AND LA JOLLA VILLAGE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 53-041.0

PROJECT: NUC-46
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF THE OVERCROSSING FROM 70 TO 124 FEET TO PROVIDE FOR SEVEN THROUGH-LANES. ALSO PROVIDED WERE TWO AUXILIARY LANES AND A FIVE-FOOT SIDEWALK ON THE NORTH SIDE, THE WIDENING OF THE OFF-RAMP TERMINALS TO THREE LANES, AND THE IMPROVEMENT OF LA JOLLA VILLAGE DRIVE BETWEEN THE OVERCROSSING AND VILLA LA JOLLA DRIVE TO PROVIDE TRANSITIONS.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

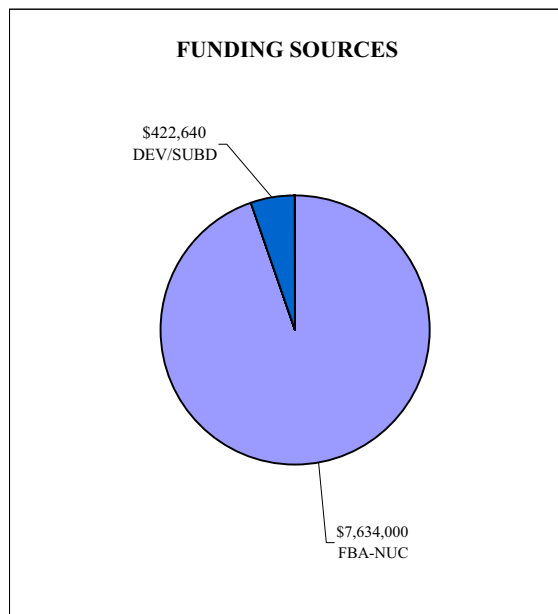
TITLE: LA JOLLA VILLAGE DRIVE - TORREY PINES ROAD TO I-805

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-452.0

PROJECT: NUC-47
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$7,634,000	\$3,528,063	\$3,875,937		\$230,000			
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$422,640	\$422,640						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$8,056,640	\$3,950,703	\$3,875,937	\$0	\$230,000	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KRIS SHACKELFORD

TELEPHONE: (619) 533-3781

EMAIL: Kshackelford@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LA JOLLA VILLAGE DRIVE - TORREY PINES ROAD TO I-805

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-452.0

PROJECT: NUC-47
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF LA JOLLA VILLAGE DRIVE FROM TORREY PINES ROAD TO I-805 AND CONSISTS OF THREE PHASES:

PHASE I: 52-281.0, NUC-23 - COMPLETED.

PHASE II: CIP 53-041, NUC-46 - COMPLETED

PHASE III: WIDEN TO SIX-LANES FROM TORREY PINES ROAD TO GILMAN DRIVE BRIDGE, INCLUDING THE BRIDGE (PREVIOUSLY NUC-B); WIDEN TO EIGHT LANES FROM GILMAN DRIVE BRIDGE TO VILLA LA JOLLA DRIVE; CONSTRUCT 4TH WESTBOUND LANE FROM I-5 TO VILLA LA JOLLA DRIVE; CONSTRUCT FREE RIGHT TURN LANE TO TORREY PINES ROAD ALONG EASTBOUND NORTH TORREY PINES ROAD FROM EXPEDITION WAY. THIS PROJECT ALSO INCLUDES DRAINAGE IMPROVEMENTS AT THE VILLA LA JOLLA DRIVE/LA JOLLA VILLAGE DRIVE INTERSECTION AND SOME EXISTING ROADWAY RECONSTRUCTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

A DEVELOPER CONTRIBUTION BY BLACK HORSE FARMS WAS REQUIRED FOR THIS PROJECT.

NOTES:

PROJECT NUC-B WAS COMBINED WITH THIS PROJECT. SEE PROJECTS NUC-23 AND NUC-46 FOR RELATED WORK.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

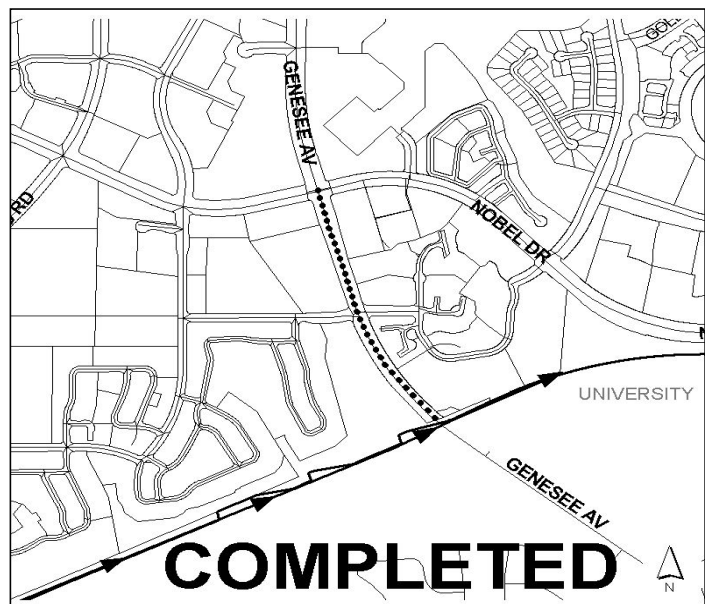
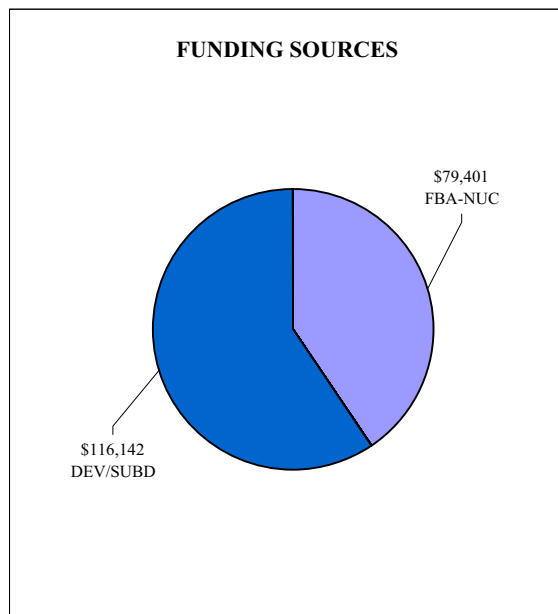
TITLE: GENESEE AVENUE - NOBEL DRIVE TO AT&SF RAILROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 58-044.0

PROJECT: NUC-48
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$79,401	\$79,401						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$116,142	\$116,142						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$195,543	\$195,543	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: GENESEE AVENUE - NOBEL DRIVE TO AT&SF RAILROAD

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 58-044.0

PROJECT: NUC-48
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR CONSTRUCTION OF A RAISED MEDIAN AND ADDITIONAL PAVEMENT ON GENESEE AVENUE BETWEEN NOBEL DRIVE AND THE AT&SF RAILROAD CROSSING. THE SUBDIVISION PORTION WAS FROM NOBEL DRIVE TO DECORO STREET, AND THE FBA PORTION WAS FROM DECORO STREET TO AT&SF RAILROAD CROSSING. THIS PROJECT ALSO PROVIDED FOR CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MID-COAST LINE - LRT PRELIMINARY ENGINEERING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-49
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC FBA CREDIT TRANSNET TRANS-P PARK FEE S/L DEV/SUBD PRIVATE STATE OTHER UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC FBA CREDIT TRANSNET TRANS-P PARK FEE S/L DEV/SUBD PRIVATE STATE OTHER UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MID-COAST LINE - LRT PRELIMINARY ENGINEERING

DEPARTMENT: PARK AND RECREATION
CIP or JO #: N/A

PROJECT: NUC-49
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT WAS FOR THE PRELIMINARY ENGINEERING FOR A LIGHT RAIL TRANSIT LINE
ALONG THE I-5 CORRIDOR.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE
CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT DELETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

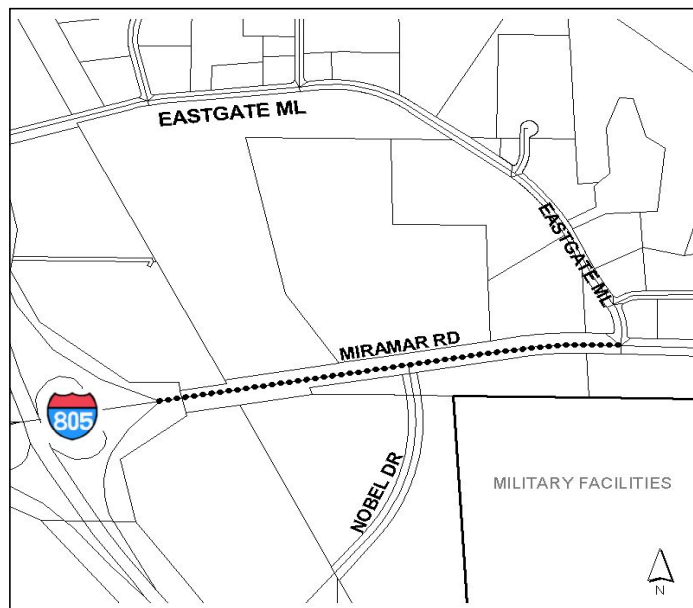
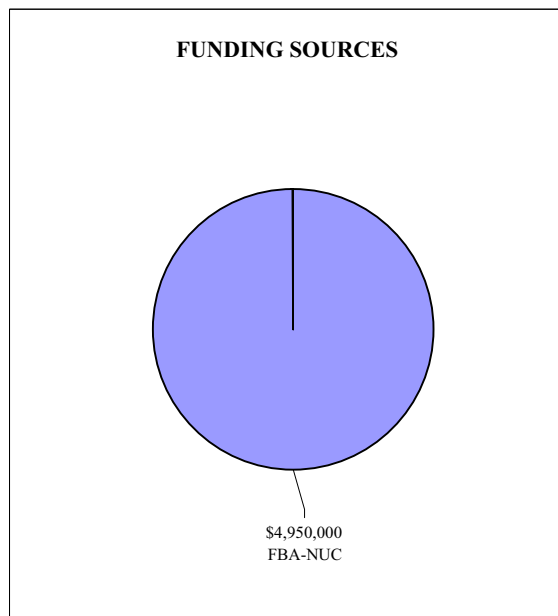
TITLE: MIRAMAR ROAD - I-805 EASTERLY RAMPS TO 300 FT EAST OF EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-679.0

PROJECT: NUC-50
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$4,950,000	\$1,023,663	\$2,976,337		\$950,000			
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$4,950,000	\$1,023,663	\$2,976,337	\$0	\$950,000	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KRIS SHACKELFORD

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EMAIL: Kshackelford@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MIRAMAR ROAD - I-805 EASTERLY RAMPS TO 300 FT EAST OF EASTGATE MALL

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 52-679.0

PROJECT: NUC-50
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF MIRAMAR ROAD TO EIGHT LANES (TRANSITION) FROM THE I-805 EASTERLY ONRAMPS AND OFFRAMPS TO 300 FEET EAST OF EASTGATE MALL. THIS PROJECT ALSO PROVIDES FOR DUAL LEFT-TURN LANES AT EASTGATE MALL.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CONSTRUCTION BEGAN IN FY 2006 AND IS SCHEDULED TO BE COMPLETE IN FISCAL YEAR 2007.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

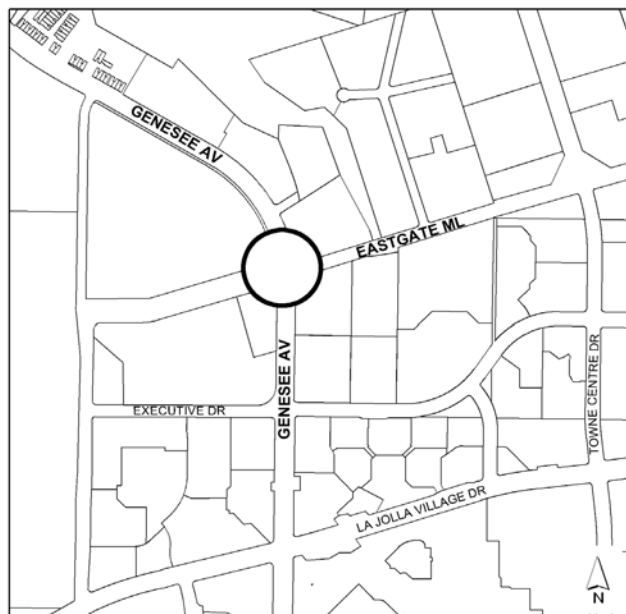
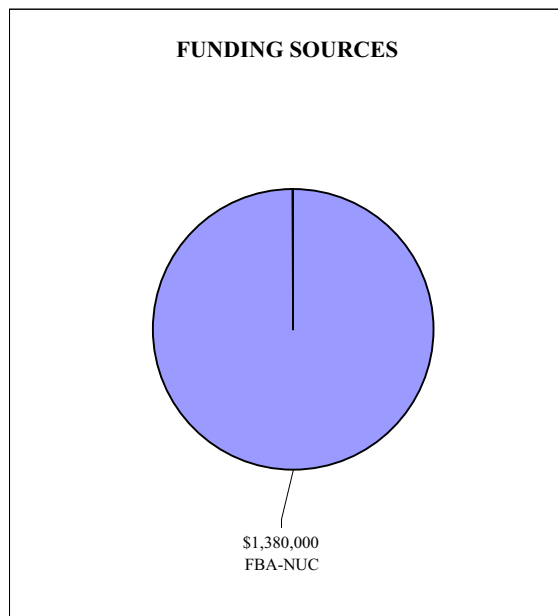
TITLE: GENESEE AVENUE - NORTHBOUND DUAL LEFT TURN LANES AT EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: NEW

PROJECT: NUC-52
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$1,380,000				\$373,750	\$1,006,250		
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,380,000	\$0	\$0	\$0	\$373,750	\$1,006,250	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: JERRY MCKEE

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EMAIL: JMcKee@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: GENESEE AVENUE - NORTHBOUND DUAL LEFT TURN LANES AT EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: NEW

PROJECT: NUC-52
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF NORTHBOUND DUAL LEFT-TURN LANES ON GENESEE AVENUE TO EASTGATE MALL. ADDITIONAL RIGHT-OF-WAY IS ALSO REQUIRED.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

THE FUTURE ADTs AND TURNING VOLUMES REQUIRE DUAL LEFT-TURN LANES IN ORDER TO MAINTAIN AN ACCEPTABLE LEVEL OF SERVICE AT THE INTERSECTION.

SCHEDULE:

DESIGN IS SCHEDULED FOR FY 2007 AND CONSTRUCTION IS SCHEDULED FOR FY 2008.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

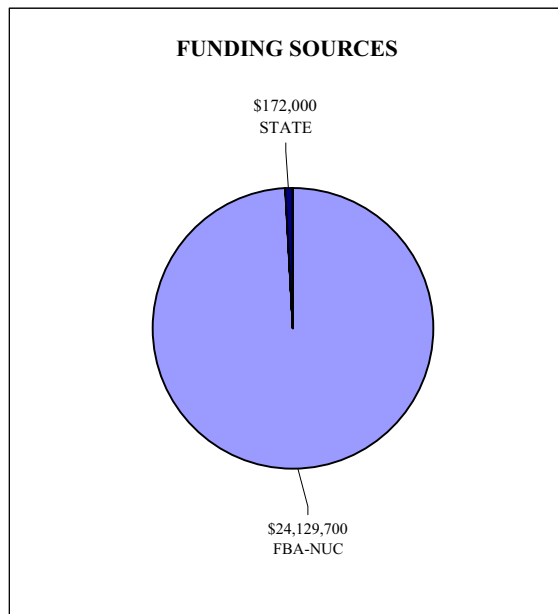
TITLE: GENESEE AVENUE - NOBEL DRIVE TO SR-52

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-458.0

PROJECT: NUC-A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$24,129,700	\$1,168,079	\$280,521	\$500,000				
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE	\$172,000							
OTHER								
UNIDENT								
TOTAL	\$24,301,700	\$1,168,079	\$280,521	\$500,000	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC	\$2,675,000	\$1,605,000	\$10,700,000	\$7,201,100				
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE		\$172,000						
OTHER								
UNIDENT								
TOTAL	\$2,675,000	\$1,777,000	\$10,700,000	\$7,201,100	\$0	\$0	\$0	\$0



CONTACT: KRIS SHACKELFORD

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EMAIL: Kshackelford@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: GENESEE AVENUE - NOBEL DRIVE TO SR-52

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-458.0

PROJECT: NUC-A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF GENESEE AVENUE FROM NOBEL DRIVE TO SR-52 TO A MODIFIED SIX-LANE MAJOR STREET NORTH OF DECORO STREET, AND A MODIFIED SIX-LANE PRIMARY ARTERIAL SOUTH OF DECORO STREET. THIS PROJECT ALSO INCLUDES INTERSECTION IMPROVEMENTS CONSISTING OF A SEPARATE RIGHT TURN LANE ON EASTBOUND NOBEL DRIVE TO SOUTHBOUND GENESEE AVENUE (PREVIOUSLY NUC-45), AN ADDITIONAL LEFT TURN LANE AT THE SR-52 INTERCHANGE, A TRAFFIC SIGNAL AND CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN IS SCHEDULED TO BEGIN IN FY 2011, CONTINGENT UPON CITY COUNCIL APPROVAL OF THE PROJECT AS DESCRIBED IN THE UNIVERSITY COMMUNITY PLAN. LAND ACQUISITION IS SCHEDULED FOR FY 2011 AND CONSTRUCTION TO BEGIN IN FY 2013.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LA JOLLA VILLAGE DRIVE - GILMAN DRIVE BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT COMBINED WITH NUC-47



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: LA JOLLA VILLAGE DRIVE - GILMAN DRIVE BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT WAS COMBINED WITH NUC-47 (CIP 52-452.0) IN FY 1994.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

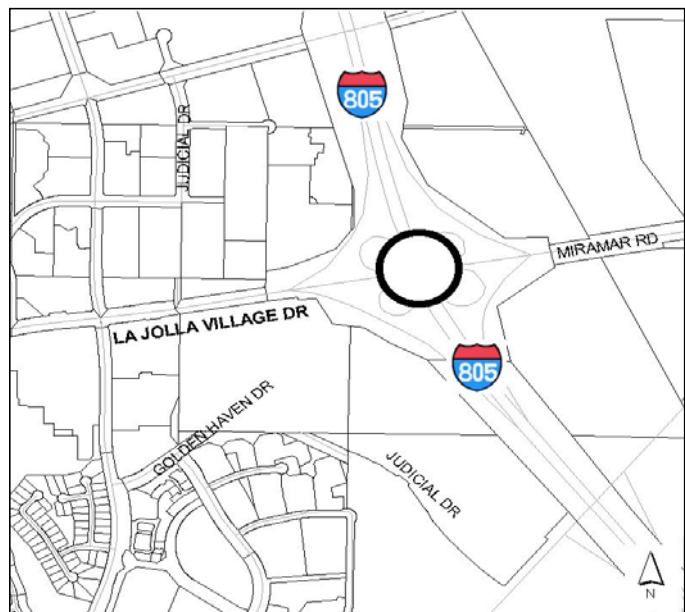
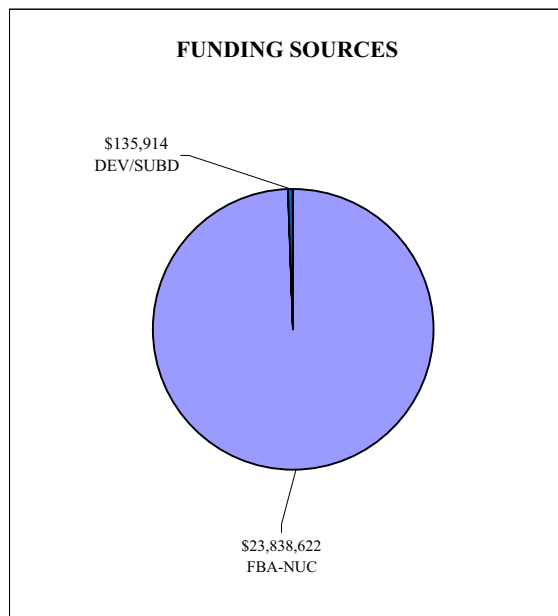
TITLE: LA JOLLA VILLAGE DRIVE / I-805 INTERCHANGE RAMP

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-485.0

PROJECT: NUC-C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$23,838,622	\$1,947,293	\$107,284	\$10,631,423	\$11,152,622			
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$135,914			\$135,914				
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$23,974,536	\$1,947,293	\$107,284	\$10,767,337	\$11,152,622	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KRIS SHACKELFORD

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LA JOLLA VILLAGE DRIVE / I-805 INTERCHANGE RAMPS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-485.0

PROJECT: NUC-C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONVERSION OF THE EXISTING LA JOLLA VILLAGE DRIVE/I-805 FULL CLOVERLEAF INTERCHANGE CONFIGURATION TO A PARTIAL CLOVERLEAF INTERCHANGE CONFIGURATION. THIS RECONFIGURATION WILL INCLUDE THE WIDENING OF THE OVERPASS STRUCTURE AND APPROACHES TO PROVIDE THREE THROUGH-LANES WITH AN AUXILIARY LANE IN EACH DIRECTION. THE PROJECT WILL ALSO PROVIDE FOR THE WIDENING OF LA JOLLA VILLAGE DRIVE TO EIGHT LANES, WILL PROVIDE FOR THREE LANES TO THE SOUTHBOUND ON-RAMP, AND CLASS II BICYCLE LANES ON LA JOLLA VILLAGE DRIVE.

JUSTIFICATION:

SEE PROJECT NUC-21 FOR RELATED PROJECTS.
THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

LA JOLLA CROSSROADS (GARDEN COMMUNITIES) CONTRIBUTED \$135,914 IN COMPENSATION FOR WORK PERFORMED BY THE CITY ON BEHALF OF A SUBDIVIDER REQUIREMENT.

NOTES:

SCHEDULE:

DESIGN IS IN PROCESS AND CONSTRUCTION IS SCHEDULED FOR FY 2007.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NORTH TORREY PINES ROAD - GENESEE AVENUE TO NORTH BOUNDARY OF TORREY PINES SCIENCE PARK

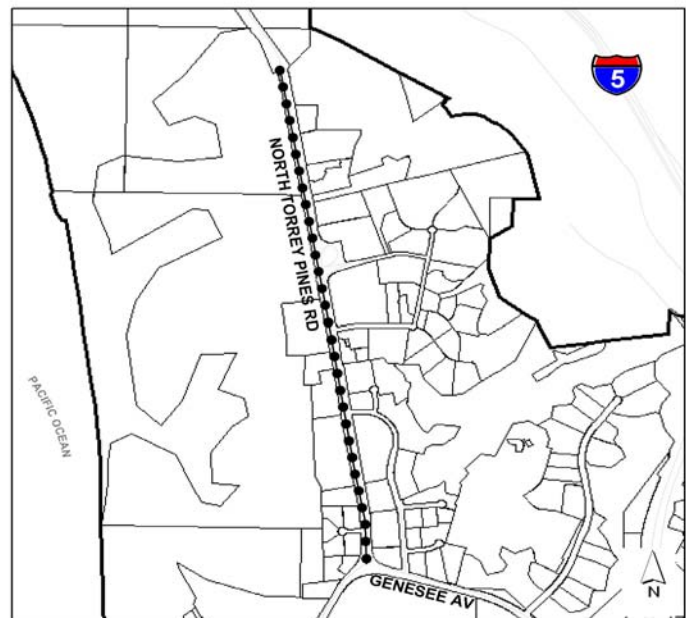
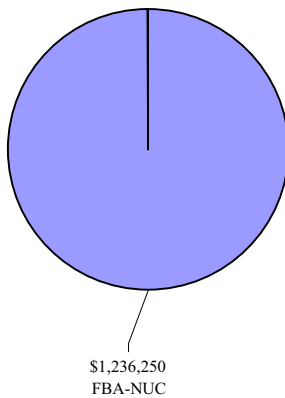
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-616.0

PROJECT: NUC-D
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$1,236,250	\$578	\$1,074,422		\$161,250			
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,236,250	\$578	\$1,074,422	\$0	\$161,250	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: NORTH TORREY PINES ROAD - GENESEE AVENUE TO NORTH BOUNDARY OF TORREY PINES
 SCIENCE PARK**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-616.0

PROJECT: NUC-D
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A MEDIAN, CURB AND GUTTER FROM 500 FEET NORTH OF GENESEE AVENUE TO THE NORTH BOUNDARY OF THE TORREY PINES SCIENCE PARK SUBDIVISION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PRELIMINARY DESIGN IS COMPLETE. PROJECT IS ON HOLD PENDING RESOLUTION OF THE MAINTENANCE ASSESSMENT DISTRICT FOR LANDSCAPING ISSUE.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

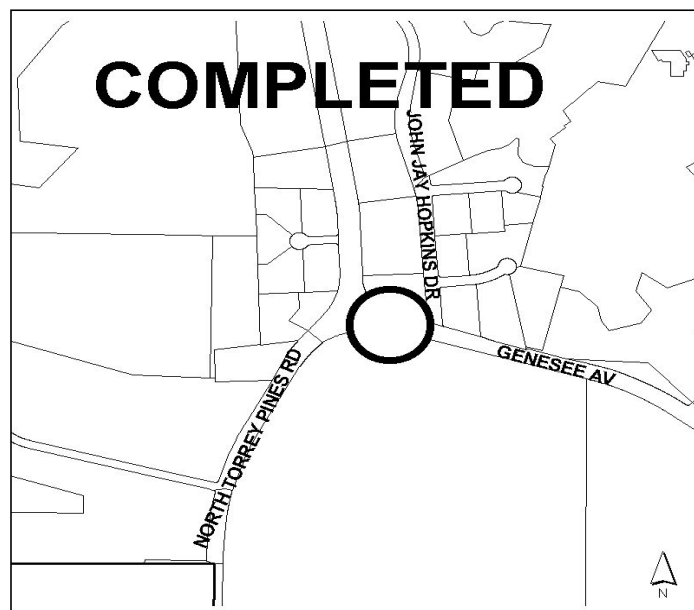
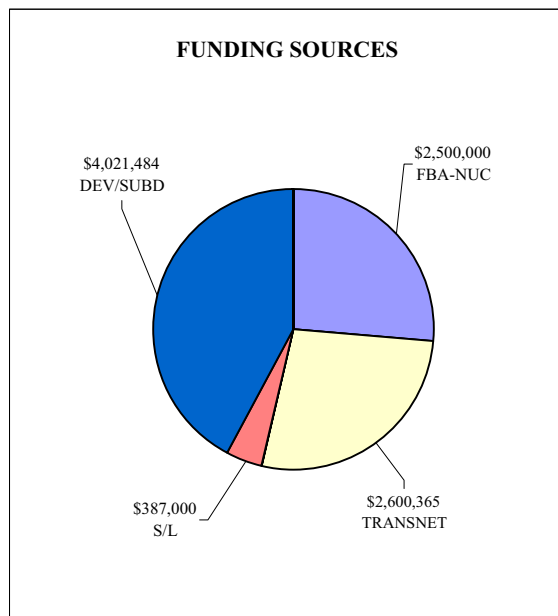
TITLE: NORTH TORREY PINES ROAD AT GENESEE AVENUE INTERSECTION

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-471.0

PROJECT: NUC-E
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$2,500,000	\$2,500,000						
FBA CREDIT								
TRANSNET	\$2,600,365	\$2,600,365						
TRANS-P								
PARK FEE								
S/L	\$387,000	\$387,000						
DEV/SUBD	\$4,021,484	\$4,021,484						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$9,508,849	\$9,508,849	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NORTH TORREY PINES ROAD AT GENESEE AVENUE INTERSECTION

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-471.0

PROJECT: **NUC-E**
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THE PROJECT PROVIDED FOR THE RECONSTRUCTION OF GENESEE AVENUE AT TORREY PINES ROAD AND JOHN JAY HOPKINS DRIVE. THE CHANGES INCLUDED REBUILDING THE INTERSECTION OF GENESEE AVENUE AND NORTH TORREY PINES ROAD AND THE WIDENING OF NORTH TORREY PINES ROAD AND GENESEE AVENUE TO A SIX-LANE MAJOR STREET. THE LIMITS OF WIDENING WERE EASTERLY TO JOHN JAY HOPKINS; SOUTHERLY TO THE UCSD MAIN ENTRANCE, AND TO 500 FEET NORTH OF THE NORTH TORREY PINES ROAD/GENESEE AVENUE INTERSECTION. ALSO PROVIDED WERE CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: I-5 / GENESEE AVENUE INTERCHANGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-F
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT COMBINED WITH NUC-24



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: I-5 / GENESEE AVENUE INTERCHANGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-F
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT WAS COMBINED WITH NUC-24 (CIP 52-372.0) IN FY 1993.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

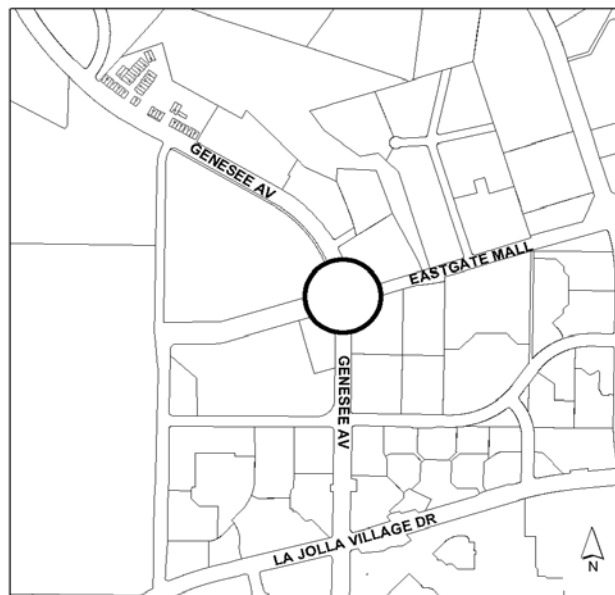
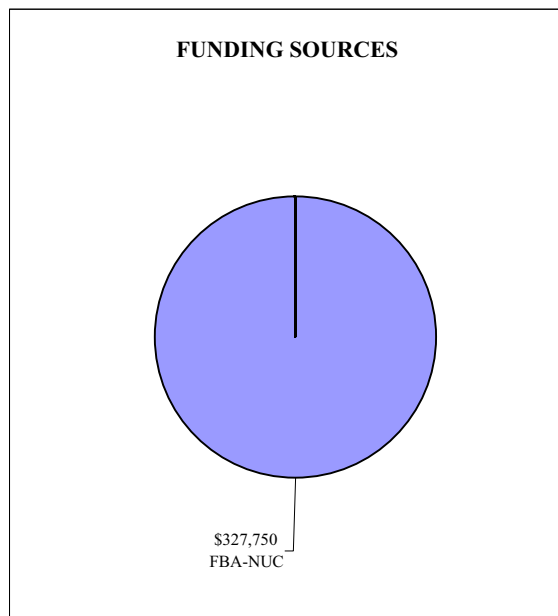
TITLE: GENESEE AVENUE & EASTGATE MALL INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-594.0

PROJECT: NUC-G
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$327,750	\$56,862	\$103,138		\$167,750			
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$327,750	\$56,862	\$103,138	\$0	\$167,750	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: RICHARD LEJA

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EMAIL: Rleja@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: GENESEE AVENUE & EASTGATE MALL INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-594.0

PROJECT: NUC-G
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR A MEDIAN CLOSURE AT FEZ STREET AND SOUTHBOUND DUAL LEFT TURNS AT THE EASTGATE MALL INTERSECTION, INCLUDING SIGNAL UPGRADES FOR THE ENTIRE INTERSECTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CONSTRUCTION IS SCHEDULED FOR FY 2006.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LA JOLLA VILLAGE DRIVE - WEST OF TOWNE CENTRE DRIVE TO I-805

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-I
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LA JOLLA VILLAGE DRIVE - WEST OF TOWNE CENTRE DRIVE TO I-805

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-I
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT WAS TO PROVIDE FOR THE WIDENING OF LA JOLLA VILLAGE DRIVE FROM WEST OF TOWNE CENTRE DRIVE TO I-805.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

IT WAS DETERMINED THAT THIS WIDENING PROJECT WOULD NOT PROVIDE A SIGNIFICANT IMPROVEMENT IN LEVEL OF SERVICE. THE SAME RESULTS COULD BE ACHIEVED WITH RESTRIPIING.

SCHEDULE:

PROJECT DELETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

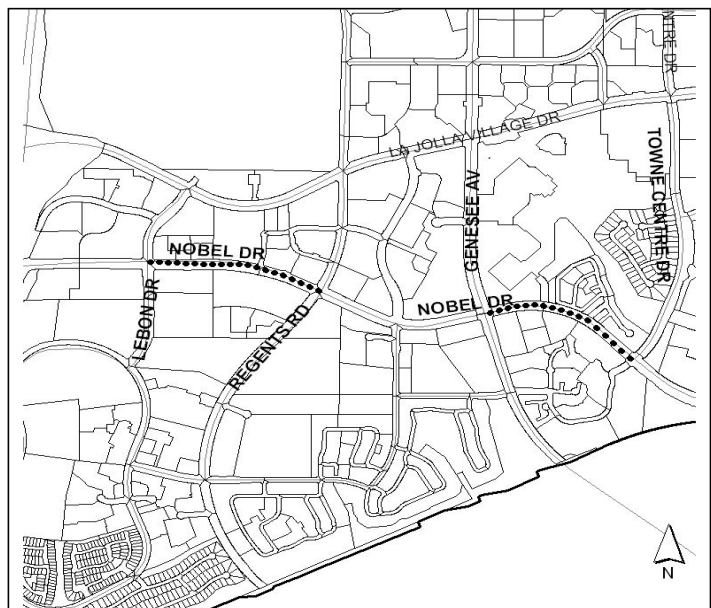
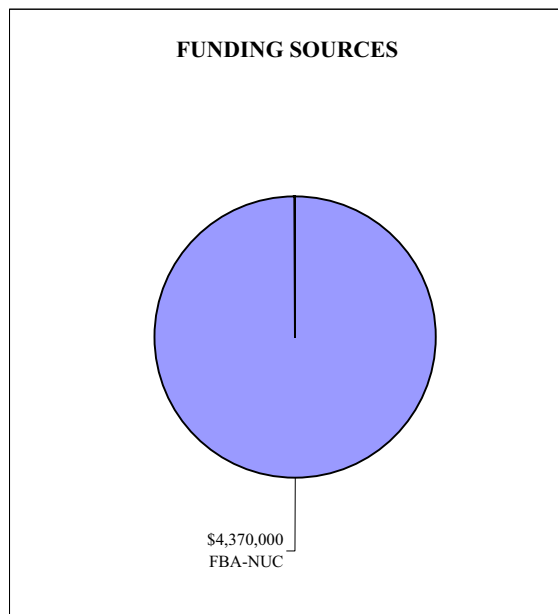
TITLE: NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD AND GENESEE AVENUE TO TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-721.0

PROJECT: NUC-J
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$4,370,000						\$460,000	\$1,007,000
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$4,370,000	\$0	\$0	\$0	\$0	\$0	\$460,000	\$1,007,000

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC	\$2,903,000							
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$2,903,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: JERRY MCKEE

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD AND GENESEE AVENUE TO TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-721.0

PROJECT: NUC-J
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE IMPROVEMENTS TO NOBEL DRIVE FOR A SIX-LANE MAJOR STREET FROM DANICA MAE ROAD TO REGENTS ROAD BY WIDENING THE NORTH SIDE WITH NO RIGHT-OF-WAY ACQUISITION, AND TO A MODIFIED SIX-LANE PRIMARY ARTERIAL FROM GENESEE TO LOMBARD PLACE BY WIDENING THE NORTH SIDE WITH RIGHT-OF-WAY ACQUISITION AND FROM LOMBARD PLACE TO TOWNE CENTRE DRIVE BY WIDENING BOTH SIDES WITH RIGHT-OF-WAY ACQUISITION. CLASS II BICYCLE LANES AND DUAL LEFT TURN LANES ON NOBEL DRIVE AT GENESEE AVENUE AND TOWNE CENTRE DRIVE ARE ALSO INCLUDED.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

ORIGINAL PROJECT LIMITS HAVE BEEN REVISED TO DELETE NOBEL DRIVE, EAST OF TOWNE CENTRE DRIVE. PORTIONS OF THIS SEGMENT ARE EITHER ALREADY CONSTRUCTED OR WILL BE UNDER NUC-21, CIP 52-362.0.

SCHEDULE:

DESIGN IS SCHEDULED FOR FY 2009-2010, WITH RIGHT-OF-WAY ACQUISITION OCCURRING IN FY 2010. CONSTRUCTION IS SCHEDULED IN FY 2011.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: I-5 / LA JOLLA PARKWAY INTERCHANGE

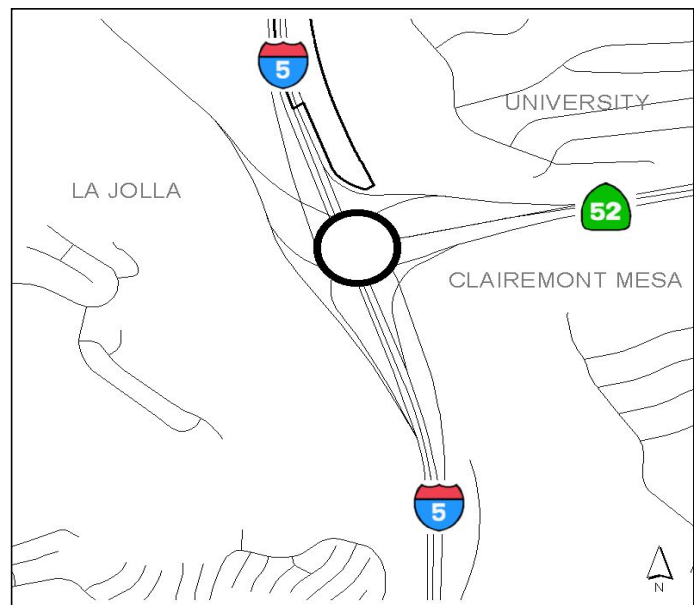
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-K
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: I-5 / LA JOLLA PARKWAY INTERCHANGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-K
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT WAS TO PROVIDE FOR THE DESIGN AND CONSTRUCTION BY CALTRANS OF A FREEWAY FACILITY AT CLAIREMONT MESA BOULEVARD AND REGENTS ROAD AND THE SR-52 INTERCHANGE, TO ALLOW A FREE EAST-TO-WEST TRAFFIC MOVEMENT INTO THE LA JOLLA COMMUNITY AND NORTHBOUND I-5.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

TWO FEASIBILITY STUDIES WERE CONDUCTED AND THIS PROJECT PROVED TO BE TOO COSTLY TO UNDERTAKE.

NOTES:

CALTRANS ALSO HAD ISSUES WITH SAFETY AND STABILITY.

SCHEDULE:

PROJECT DELETED IN 1997.

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

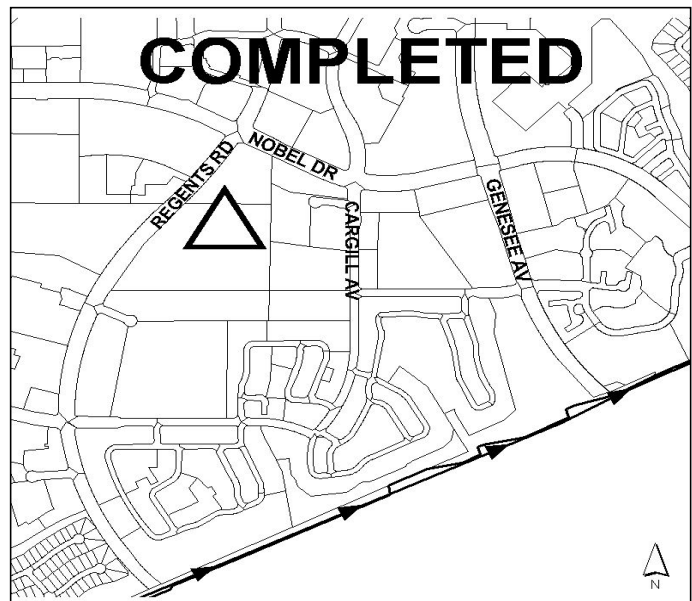
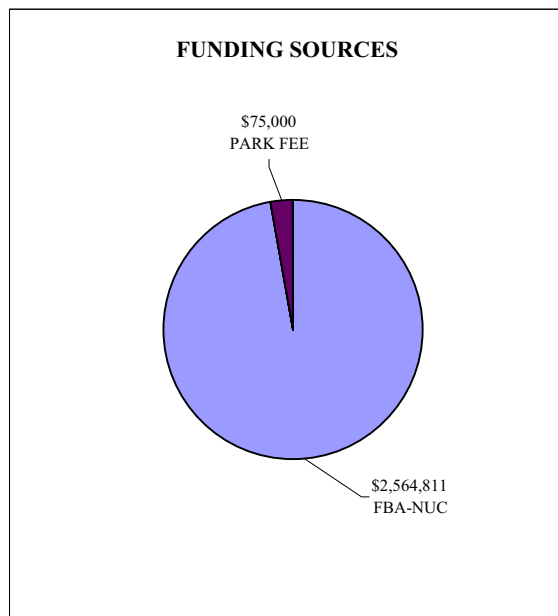
TITLE: DOYLE COMMUNITY PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-402.0

PROJECT: NUC-27
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$2,564,811	\$2,564,811						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE	\$75,000	\$75,000						
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$2,639,811	\$2,639,811	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DOYLE COMMUNITY PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-402.0

PROJECT: NUC-27
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF AN 18-ACRE PARK LOCATED ALONG REGENTS ROAD, SOUTH OF NOBEL DRIVE. IMPROVEMENTS INCLUDE BALL FIELDS, MULTIPURPOSE COURTS, TOT LOT, AND OPEN PLAY AND PICNIC AREAS.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

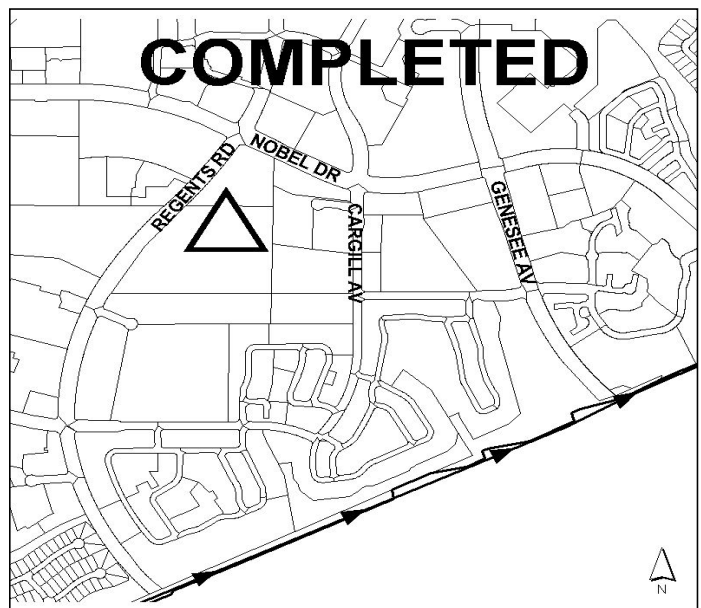
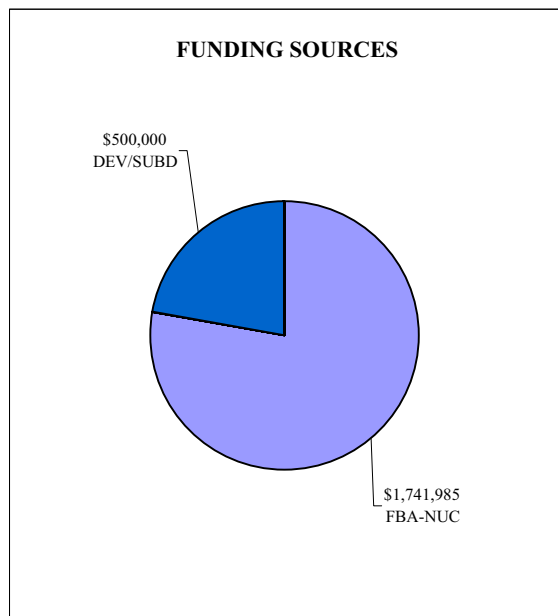
TITLE: DOYLE COMMUNITY PARK RECREATION BUILDING

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-402.1

PROJECT: NUC-28
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$1,741,985	\$1,741,985						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$500,000	\$500,000						
PRIVATE								
STATE								
SEWER								
UNIDENT								
TOTAL	\$2,241,985	\$2,241,985	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
SEWER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DOYLE COMMUNITY PARK RECREATION BUILDING

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-402.1

PROJECT: NUC-28
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A 17,400-SQUARE FOOT RECREATION BUILDING.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

RESIDENTIAL DEVELOPERS PROVIDED ADDITIONAL FACILITIES OVER AND ABOVE THE STANDARD 11,000 SQUARE FOOT RECREATION BUILDING AT NO COST TO THE FBA.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

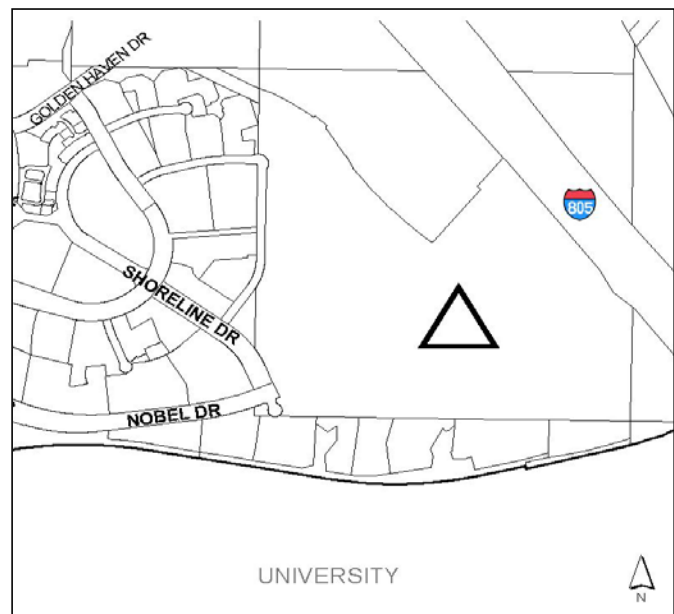
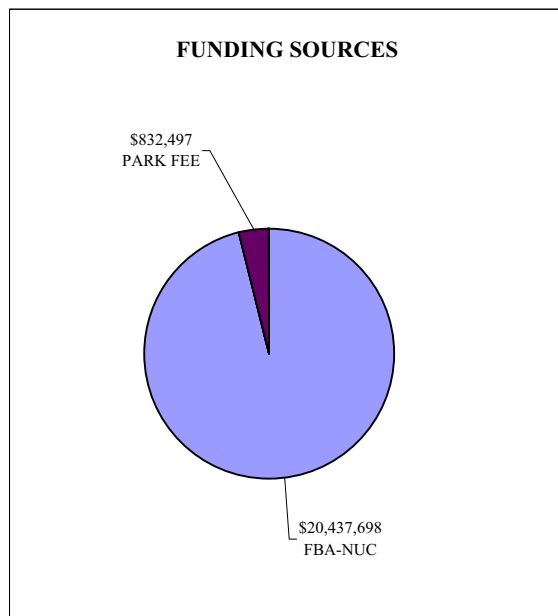
TITLE: NOBEL ATHLETIC AREA - DEVELOPMENT

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-718.0

PROJECT: NUC-29
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$20,437,698	\$9,670,831	\$10,766,867					
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE	\$832,497	\$832,497						
S/L								
DEV/SUBD								
PRIVATE								
STATE								
WATER-E								
UNIDENT								
TOTAL	\$21,270,195	\$10,503,328	\$10,766,867	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
WATER-E								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NOBEL ATHLETIC AREA - DEVELOPMENT

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-718.0

PROJECT: NUC-29
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR DEVELOPING APPROXIMATELY 24 ADDITIONAL ACRES OF THIS COMMUNITY PARK, LOCATED IN THE VICINITY OF THE EASTERLY EXTENSION OF NOBEL DRIVE AND INTERSTATE 805. IMPROVEMENTS WILL INCLUDE SPORTS FIELDS, A COMFORT STATION, A 10,300 SQUARE FOOT RECREATION CENTER, PLAY AREA, OFF-LEASH DOG AREA, PASSIVE AREAS AND PARKING.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

THE TOTAL PROJECT COST INCLUDES \$7,463,193 FOR PURCHASE OF LAND (CIP 29-406.0). THE COST OF THE PARK DEVELOPMENT WAS \$13,807,002, WHICH INCLUDES FBA FUNDING OF \$12,974,505 AND \$832,497 IN PARK FEES.

NOTES:

SCHEDULE:

DESIGN IS COMPLETE. CONSTRUCTION BEGAN IN FY 2005 AND COMPLETION IS ANTICIPATED IN FY 2007.

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

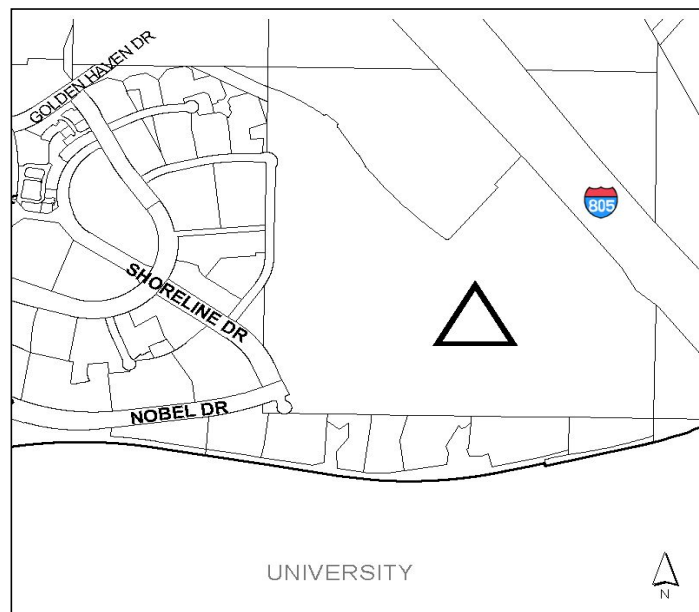
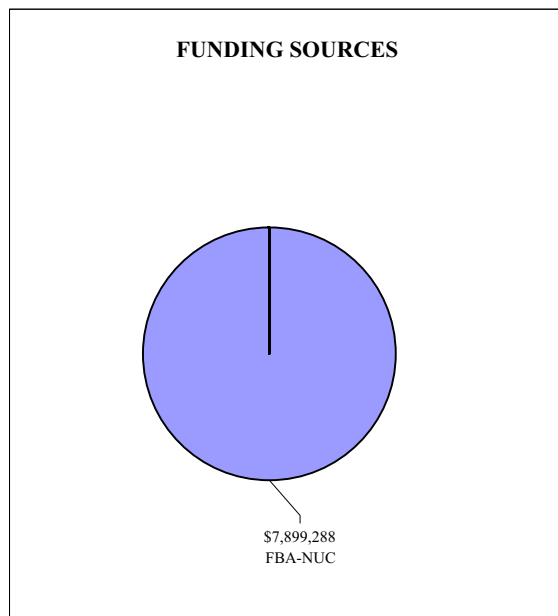
TITLE: NORTH UNIVERSITY COMMUNITY BRANCH LIBRARY

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 35-098.0

PROJECT: NUC-29A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$7,899,288	\$1,057,461	\$6,841,827					
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$7,899,288	\$1,057,461	\$6,841,827	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NORTH UNIVERSITY COMMUNITY BRANCH LIBRARY

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 35-098.0

PROJECT: NUC-29A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR A 15,000 SQUARE FOOT LIBRARY ON A CITY-OWNED PARK SITE AT NOBEL DRIVE AND JUDICIAL DRIVE TO SERVE THE COMMUNITY. THIS PROJECT IS PART OF THE 21ST CENTURY LIBRARY SYSTEM/LIBRARY DEPARTMENT'S FACILITY IMPROVEMENTS PROGRAM.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN IS COMPLETE. CONSTRUCTION BEGAN IN FY 2006 AND COMPLETION IS ANTICIPATED IN FY 2007.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

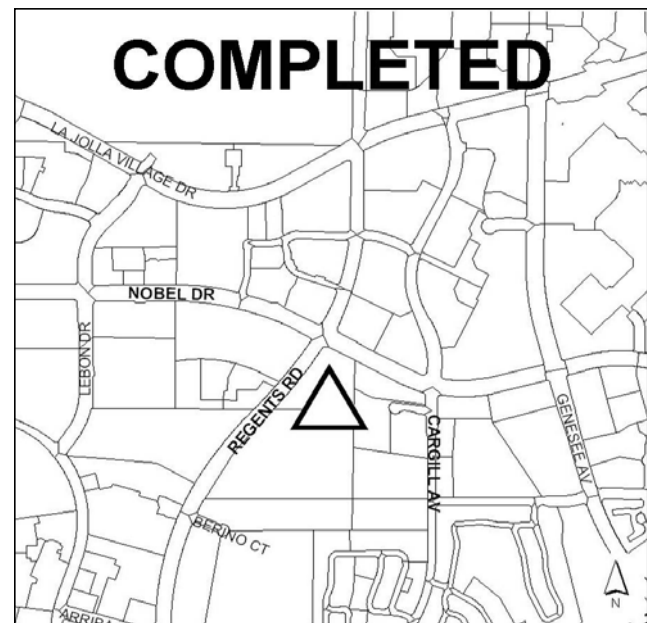
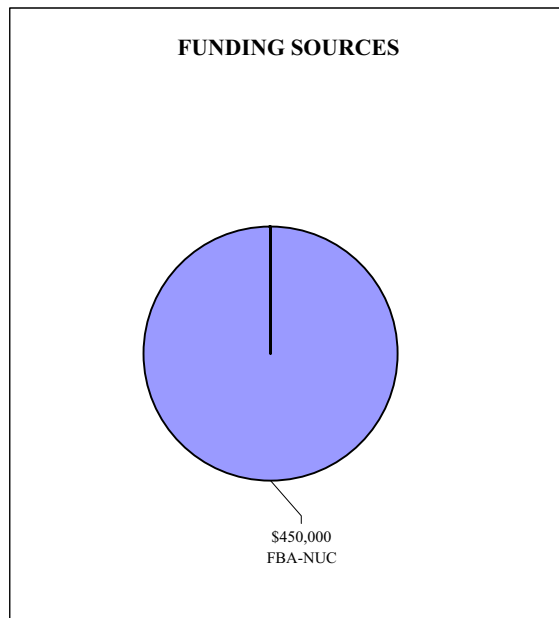
TITLE: DOYLE COMMUNITY PARK - MISCELLANEOUS IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-621.0

PROJECT: NUC-51
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$450,000	\$239,035	\$210,965					
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$450,000	\$239,035	\$210,965	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DOYLE COMMUNITY PARK - MISCELLANEOUS IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-621.0

PROJECT: NUC-51
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR IMPROVEMENTS AND EXPANSION TO THIS COMMUNITY PARK, INCLUDING SIDEWALKS, AN EXPANDED PICNIC AREA AND TOT LOT EXPANSION, COMFORT STATION ADDITION, AMPHITHEATER, RETAINING WALL ADDITION, BALL WALL PLAY AREA AND SWING SET ADDITION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

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Transportation Phasing Plan

Implementation

The Transportation Phasing Plan (TPP) establishes, as to building permits issued after the date of City Council approval, the allowable levels of development for North University City. These allowable levels of development are expressed in overall Average Daily Trip (ADT). The trip generation factors adopted by the City for each type of land use will be applied to development considered under this Phasing Plan and the aggregate of ADT resulting from all development will be measured against the limits of the Phasing Plan. The determination of equivalent ADTs will be made when FBA charges for specific building permit applications are determined by staff. Development by UCSD is not a part of the Transportation Phasing Plan.

The improvements listed in the Phasing Plan are only those considered to be critical to community-wide development levels. All other improvements shown in the Public Facilities Financing Plan will be constructed as funded.

The intent of the Phasing Plan is to provide public improvements at the time of need. Therefore, before exceeding the ADT level of each threshold, the required improvements of the threshold must be committed to the satisfaction of the City Engineer. Such commitment will be:

1. Improvement must be completed or open to public use, whichever occurs first, or,
2. Improvement must be subject to an awarded construction contract by a governmental agency.

It should be noted that this Phasing Plan is intended to serve as a guideline for sequential development of public improvements. Because the geographic order of development is not certain, it will be necessary to periodically review and revise this Phasing Plan in order to reflect current land development proposals and changing conditions in the community.

The original Phasing Plan was adopted by the City Council on April 11, 1988. The original Transportation Phasing Plan section was revised for the current Transportation Phasing Plan (refer to the April 2000 "North University City Transportation Phasing Plan Report"). The April 11, 1988 Park Improvement Phasing Plan is still valid.

Transition from Current Transportation Phasing Plan

This Transportation Phasing Plan (TPP) is based on the new travel forecast modeling work that was conducted in the University community in 1997. The original TPP, adopted in 1988, was based on the 1987 modeling work. The forecast traffic volumes on the community streets changed significantly with the new modeling work. The reasons for these changes are discussed in the "University City Community Focused Transportation Study" report.

A transition from the original TPP to the current TPP was needed to allow a smooth implementation of the phasing plan. At the beginning of calendar year 2000, the original adopted TPP had a total traffic generation of 110,000 ADTs since its inception. The allowable ADT level in Threshold 4 was 122,000. The remaining allowable ADT was 12,000 ($122,000 - 110,000 = 12,000$). The current TPP will allow the same 12,000 ADT for Threshold 1. Thus, Threshold 1 of the current TPP corresponds with Threshold 4 of the original adopted TPP.

The original TPP Thresholds 2 and 3 were originally calculated from a 1995 base starting point. The current TPP Thresholds 2 and 3 have the beginning of year 2000 as the starting point for the accumulations. These values were derived by subtracting the ADT resulting from development in 1995 through 1999 from the original ADTs that were based in 1995.

The Transportation Threshold Calculations table on the following page shows how the current threshold ADT values were determined.

Only transportation projects that were needed to mitigate the LOS E, E/F and F conditions between 1995 and buildout are included in the current TPP. Projects in the original adopted plan that were not needed for mitigation purposes were not carried to the current phasing plan.

UCSD traffic is not counted against phasing thresholds. Development subject to the following thresholds includes all other projects, regardless of occupancy type, without a valid building permit at the date of adoption of the Transportation Phasing Plan by the City Council on August 15, 2000.

Maximum expected ADT from the year 2000 to buildout: 89,030.

NOTE: Traffic signals shall not be turned on until warrants are met and the City Engineer determines that they are needed.

Transportation Threshold Calculations

Current Adopted Transportation Phasing Plan
By ADTs

	1988 thru 1997	1997 thru 1999	1988 thru 1999
Community Traffic Since 1988 Phasing Plan	74,600	35,400	110,000

Development Since 1995

	1995 thru 1996	1997 thru 1999	1995 thru 1999
Development Since 1995	4,360	35,400	39,760

Transition Period

	Threshold 4 Allowable ADT	Total 1998 thru 1999 ADT	Remaining Allowable ADT
New Threshold 1	122,000	110,000	12,000

Transportation Phasing Plan
(Approved FY 2001)

	Total Allowable ADT Since 1995	Total 1995 thru 1999 ADT	Total Allowable ADT From 2000
New Threshold 2	106,250	39,760	66,490
New Threshold 3	128,660	39,760	88,900

THRESHOLD 1 - 12,000 ADTs^(a)

Improvements required to the satisfaction of the City Engineer before exceeding Threshold 1 cumulative ADT level.

FBA Project Number	Project Description	Funding			Project Status/ Scheduled Construction Year
		Developer	FBA	Other	
NUC-13 Phase I	REGENTS ROAD – EXECUTIVE DRIVE TO GENESEE AVENUE. For this requirement, restripe existing street (Eastgate Mall to Genesee Avenue) to three-lane collector street.	X	X		Completed. Phase II of this project will widen the street to a four-lane major street.
NUC-21 (Combined with NUC-36)	NOBEL DRIVE EXTENSION AND INTERCHANGE AT I-805. 1. Construct new half-diamond interchange. 2. Construct overcrossing plus left-turn lane, bike lane and sidewalk to Nobel Drive from I-805 to Miramar Road. 3. Construct four-lane major street. 4. Construct six-lane major street with transition.		X		Completed.
NUC-34	EASTGATE MALL – TOWNE CENTRE DRIVE TO MIRAMAR ROAD. Repave and restripe existing street to a three-lane collector street on Eastgate Mall, east of the I-805 bridge to Miramar Road.		X		The portion from I-805 to Eastgate Court is completed.

^(a)The threshold is a cumulative total since the year of the 2000 Transportation Phasing Plan.

Allocation of Building Permits under the phasing plan is subject to Council Policy 600-36.

THRESHOLD 2 - 66,490 ADTs^(a)

Improvements required to the satisfaction of the City Engineer before exceeding Threshold 2 cumulative ADT level.

^(a)The threshold is a cumulative total since the year of the 2000 Transportation Phasing Plan.

Allocation of Building Permits under the phasing plan is subject to Council Policy 600-36.

FBA Project Number	Project Description	Funding			Project Status/ Scheduled Construction Year
		Developer	FBA	Other	
NUC-3	GENESEE AVENUE – I-5 TO REGENTS ROAD Widen Genesee Avenue from I-5 to Regents Road to a modified six-lane major street.		X		FY 2006
NUC-33	JUDICIAL DRIVE – GOLDEN HAVEN DRIVE TO EASTGATE MALL. Construct a four-lane major street on Judicial Drive from Golden Haven Drive to Eastgate Mall.	X	X		FY 2006
NUC-34 Phase II	EASTGATE MALL – TOWNE CENTRE DRIVE TO MIRAMAR ROAD. Widen to four-lane collector street east of the I-805 bridge to Miramar Road. Repave and restripe existing Eastgate Court to Miramar Road to a three-lane collector street.		X		FY2010
NUC-36	JUDICIAL DRIVE – GOLDEN HAVEN DRIVE. Construct a four-lane major street.	X			COMPLETED
NUC-57 Phase III	LA JOLLA VILLAGE DRIVE – TORREY PINES ROAD TO I-805. 1. Widen La Jolla Village Drive from Torrey Pines Road to Gilman Drive and Gilman Drive Bridge to a six-lane primary arterial. 2. Widen La Jolla Village Drive from Gilman Drive Bridge to Villa La Jolla Drive to eight lanes.	X	X		COMPLETED

^(a)The threshold is a cumulative total since the year of the 2000 Transportation Phasing Plan.

Allocation of Building Permits under the phasing plan is subject to Council Policy 600-36.

THRESHOLD 2 - 66,490 ADTs^(a) - continued

Improvements required to the satisfaction of the City Engineer before exceeding Threshold 2 cumulative ADT level.

FBA Project Number	Project Description	Funding			Project Status/ Scheduled Construction Year
		Developer	FBA	Other	
NUC-50	MIRAMAR ROAD – I-805 EASTERLY RAMPS TO 300’ EAST OF EASTGATE MALL. Widen to eight lanes.		X		FY 2006
NUC-A	GENESEE AVENUE – NOBEL DRIVE TO SR-52. Widen Genesee Avenue to a six-lane major street from Decoro Street to SR- 52.		X	X Transnet and State Funding	FY 2012
NUC-C	LA JOLLA VILLAGE DRIVE / I-805 INTERCHANGE RAMPS 1. Convert the existing full cloverleaf to a partial cloverleaf. 2. Widen the La Jolla Village Drive bridge over I-805, including the approaches, to three through-lanes plus an auxiliary lane in each direction. 3. Widen La Jolla Village Drive from Towne Centre Drive to the I-805 southbound on/off ramps to eight lanes, plus an auxiliary eastbound lane.	X	X		FY2007

^(a)The threshold is a cumulative total since the year of the 2000 Transportation Phasing Plan.

Allocation of Building Permits under the phasing plan is subject to Council Policy 600-36.

THRESHOLD 3 - 88,900 ADTs^(a)

Improvements required to the satisfaction of the City Engineer before exceeding Threshold 3 cumulative ADT level.

FBA Project Number	Project Description	Funding			Project Status/ Scheduled Construction Year
		Developer	FBA	Other	
NUC-12	REGENTS ROAD – AT&SF BRIDGE TO 100' NORTH OF LAHITTE COURT. Construct four-lane major street.			X Transnet	FY 2008
NUC-14	REGENTS ROAD – 100' NORTH OF LAHITTE COURT TO GOVERNOR DRIVE. Widen existing one-half width street to a four-lane major street.			X Transnet	FY 2008
NUC-18	REGENTS ROAD – BRIDGE OVER AT&SF RAILROAD AND PORTION OF THE FLOODPLAIN. Construct four-lane bridge with sidewalks.		X	X Transnet	FY 2009

^(a)The threshold is a cumulative total since the year of the 2000 Transportation Phasing Plan.

Allocation of Building Permits under the phasing plan is subject to Council Policy 600-36.

Park Improvement Thresholds

THRESHOLD 1 - 2,300 Dwelling Units (DUs)

Improvements required to the satisfaction of the City Engineer and the Director of Park and Recreation before exceeding Threshold 1.

FBA Project Number	Project Description	Funding			Project Status/ Scheduled Construction Year
		Developer	FBA	Other	
NUC-28	DOYLE PARK RECREATION BUILDING. Design and construction.		X		COMPLETED.

THRESHOLD 2 - 5,500 Dwelling Units (DUs)

FBA Project Number	Project Description	Funding			Project Status/ Scheduled Construction Year
		Developer	FBA	Other	
NUC-29	NOBEL ATHLETIC AREA PARK. Design and construction.		X		FY 2006

Assessment Listing

Assessment No.	Assessor Parcel No.	Subdivision/ Parcel Map	Lot or Parcel	North University City Property Owner Names
3	340-180-22	12845	LOT C	TORREY PINES SCIENCE CENTER ASSN FOR UNIT NO. 2
5	343-010-20		LOT 1	OLSON DRIVE BUSINESS PARK LLC
6	343-010-22			CONCORDE LLC
7	343-010-47	MP12010	LOT 2&3	CLEWS LAND & LIVESTOCK LLC GERST MA
8	343-121-02	MM0036	LOT 1317	CITY OF SAN DIEGO
9	343-121-03	CC017622	LOT A	TOWNE CENTRE SCIENCE PARK LP
10	343-121-35	PM18286	PAR 1	BMR-9885 TOWNE CENTRE DRIVE LLC
10	343-121-36	PM18286	PAR 2	BMR-9885 TOWNE CENTRE DRIVE LLC
10	343-121-37	PM18286	PAR 3	BMR-9885 TOWNE CENTRE DRIVE LLC
11	343-121-05	MM0036	LOT 1351	CITY OF SAN DIEGO
12	343-122-35	PM17881	PAR 1	CITY OF SAN DIEGO
12	343-122-07	MM0036	LOT 1319	CITY OF SAN DIEGO
20	343-230-14	PM10898	PAR 2	QUALCOMM INC
28	343-260-06	PM10031	LOT 6	EASTGATE MIRAMAR ASSOCIATES
29	343-260-13	PM10031	LOT 13	EASTGATE MIRAMAR ASSOCIATES
30	343-260-17	PM12282	PAR 1	EASTGATE MIRAMAR ASSOCIATES
39	343-370-05	PM11197	PAR 1	PFI REALTY II LP
40	343-370-08	PM17014	PAR 1	EASTGATE MIRAMAR ASSOCIATES
45	345-250-02	FM14466	LOT 2	MAKALLON LA JOLLA PROPERTIES LLC
45	345-250-03	FM14466	LOT 3	MAKALLON LA JOLLA PROPERTIES LLC
45	345-250-05	FM14466	LOT 5	MAKALLON LA JOLLA PROPERTIES LLC
46	345-010-79	MM0036	LOT 1307	CA-LA JOLLA CENTRE III LTD PARTNERSHIP
49	345-240-03	FM14475	LOT 3	LA JOLLA CROSSROADS 1 LLC
49	345-240-04	FM14475	LOT 4	LA JOLLA CROSSROADS 1 LLC
49	345-240-05	FM14475	LOT 5	LA JOLLA CROSSROADS 1 LLC
53	345-010-64	MM0036	PAR 48, 55, 56	CONCORDE LLC
57	345-010-94	PM18023	PAR 2	UNIVERSITY CENTER EAST LLC
58	345-250-06	PM14466	LOT 6	CARRAMERICA REALTY OPERATING PARTNERSHIP LP
59	345-010-92	PM17892	PAR 2	A R E-NEXUS CENTRE II LLC
65	345-210-12	FM12045	LOT 12	COSTA VERDE HOTEL LLC

Assessment No.	Assessor Parcel No.	Subdivision/	Lot or Parcel	North University City Property Owner Names
65	345-210-17	PM19156	PAR 1	COSTA VERDE EAST VILLAGE LLC
74	345-120-34	PM15858	PAR 3	SUNRISE LA JOLLA SLLP
93	348-020-68	MM0036	LOT 1277	GAF FINANCIAL LLC LA JOLLA INVESTMENT CO
97	342-010-38	PM14013	PAR 1	SALK INSTITUTE FOR BIOLOGICAL STUDIES OF SAN DIEGO CA
99	343-160-26	PM16242	PAR 1	SCRIPPS HEALTH
99	343-160-27	PM16242	PAR 1	SCRIPPS MEMORIAL XIMED MEDICAL CENTER LP SCRIPPS HEALTH
110	340-190-13	FM12960	LOT 5 & 6	NOVARTIS INSTITUTE FOR FUNCTIONAL GENOMICS INC
115	345-221-12	FM12234	LOT 13	RENAISSANCE TOWNE CENTER 99 LLC
119	343-121-40	PM17965	PAR 1	L P L HOLDINGS INC
120	340-020-32	FM12845	LOT 32	GENESEE PROPERTIES INC
120	340-020-43	FM12845	LOT 31	GENESEE PROPERTIES INC
121	340-020-29		LOT 33	HOPKINS PROPERTIES INC
121	340-020-30		LOT 34	HOPKINS PROPERTIES INC
124	343-010-43	FM12010	PAR 1	EASTGATE INDUSTRIAL CENTER OWNERS ASSN INC
124	343-010-44	FM12010	PAR 2	EASTGATE INDUSTRIAL CENTER OWNERS ASSN INC
124	343-010-45	FM12010	PAR 3	EASTGATE INDUSTRIAL CENTER OWNERS ASSN INC
131	345-210-15	PM17546	PAR 1	CCW LA JOLLA LLC
136	340-200-13	FM12990	LOT 13	LA JOLLA SPECTRUM ASSN
136	340-200-16	FM12990	LOT 16	LA JOLLA SPECTRUM ASSN
150	343-122-62	PM19216	PAR 5	CA-BRIDGE POINTE CORPORATE CENTRE II LLC
154	343-122-45	PM19003	PAR 1	IRVINE COMMUNITY DEVELOPMENT CO
154	343-122-46	PM19003	PAR 2	IRVINE COMMUNITY DEVELOPMENT CO
154	343-122-47	PM19003	PAR 3	IRVINE COMMUNITY DEVELOPMENT CO
154	343-122-48	PM19003	PAR 4	IRVINE COMMUNITY DEVELOPMENT CO
157	340-180-06	FM12845	LOT 16	LIGAND PHARMACEUTICALS INC
159	343-121-39	PM18286	PAR 5	CITY OF SAN DIEGO
160	345-260-20	FM14847	LOT 1	IDEC-NOBEL RESEARCH CENTER LLC
160	345-260-21	FM14847	LOT 2	IDEC-NOBEL RESEARCH CENTER LLC
160	345-260-22	FM14847	LOT 3	IDEC-NOBEL RESEARCH CENTER LLC
160	345-260-23	FM14847	LOT 4	IDEC-NOBEL RESEARCH CENTER LLC
160	345-260-24	FM14847	LOT 5	IDEC-NOBEL RESEARCH CENTER LLC
160	345-260-25	FM14847	LOT 6	IDEC-NOBEL RESEARCH CENTER LLC

Assessment No.	Assessor Parcel No.	Subdivision/	Lot or Parcel	North University City Property Owner Names
160	345-260-26	FM14847	LOT 7	IDEC-NOBEL RESEARCH CENTER LLC
160	345-260-27	FM14847	LOT 8	IDEC-NOBEL RESEARCH CENTER LLC
160	345-260-28	FM14847	LOT 9	IDEC-NOBEL RESEARCH CENTER LLC
160	345-260-29	FM14847	LOT 10	IDEC-NOBEL RESEARCH CENTER LLC
160	345-260-30	FM14847	LOT 11	IDEC-NOBEL RESEARCH CENTER LLC
160	345-260-31	FM14847	LOT 12	IDEC-NOBEL RESEARCH CENTER LLC
160	345-260-32	FM14847	LOT 13	IDEC-NOBEL RESEARCH CENTER LLC
160	345-260-33	FM14847	LOT 14	IDEC-NOBEL RESEARCH CENTER LLC
160	345-260-34	FM14847	LOT 15	IDEC-NOBEL RESEARCH CENTER LLC
161	340-200-17	PM17873	LOT 14	KIMMEL SIDNEY CANCER CENTER
162	340-200-03	FM12990	LOT 3	ALTMAN INVESTMENT CO LLC
163	340-200-04	FM12990	LOT 4	DM SPECTRUM LLC
164	340-200-18	PM17873	LOT 15	ORTHO PHARMACEUTICAL CORP
167	343-252-32	PM18465	PAR 1	MILLER INVESTMENTS
168	343-252-29	PM18245	PAR B	MARK C JOHNSON TRUST
169	343-252-28	PM18245	PAR A	STONES GG UNLIMITED INC
170	343-121-38	PM18286	PAR 4	CITY OF SAN DIEGO
170	343-121-01	MM0036	LOTS 1316, 1321	CITY OF SAN DIEGO
170	343-121-16	PM16829	PAR 1	CITY OF SAN DIEGO
173	343-252-06	FM9936	LOT 4	CITY OF SAN DIEGO
173	343-252-08	PM06833	PAR 1	CITY OF SAN DIEGO
173	343-252-16	PM07790	PAR 4	CITY OF SAN DIEGO
173	343-252-27	FM12876	LOT 2 & 3	CITY OF SAN DIEGO
174	345-250-01	FM14466	LOT 1	LA JOLLA HINES LLC
174	345-250-04	FM14466	LOT 4	LA JOLLA HINES LLC
175	340-010-34	FM8434	LOT 12	ARE-SD REGION 17 LLC
176	345-802-13	FM07174	LOT 2	REBECCA S ROBINSON-WOOD
177	340-010-45	PM12041	PAR 2	CITY OF SAN DIEGO
178	340-011-08	FM12164	LOT 1	CITY OF SAN DIEGO
179	340-080-55	FM0483	LOT 31	CITY OF SAN DIEGO
180	342-110-38	MM0036	LOTS 1322, 1323	CITY OF SAN DIEGO
181	343-230-04	FM09303	LOT 4	CITY OF SAN DIEGO
181	343-230-06	PM10410	PAR 2	CITY OF SAN DIEGO

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FBA Fee Schedule

FISCAL YEAR	\$/SFDU	\$/MFDU	\$/ADT
2007	\$16,229	\$11,361	\$1,093
2008	\$17,365	\$12,156	\$1,170
2009	\$18,581	\$13,007	\$1,251
2010	\$19,324	\$13,527	\$1,301
2011	\$20,097	\$14,068	\$1,354
2012	\$20,901	\$14,631	\$1,408
2013	\$21,737	\$15,216	\$1,464
2014	\$22,606	\$15,825	\$1,523
2015	\$23,510	\$16,458	\$1,583